

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2014-04**

**BILL NO. 2014-06**

**Title of Bill:** Annual Budget and Appropriation Ordinance for Fiscal Year 2015.

**Synopsis:** The Annual Budget and Appropriation Ordinance of Cecil County, Maryland, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2015, the Capital Budget for the fiscal year ending June 30, 2015, the Special Purpose Budgets for the fiscal year ending June 30, 2015, and the Grants Budget for the fiscal year ending June 30, 2015; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 2014 and ending June 30, 2015, as hereinafter indicated.

**Introduced by:** \_\_\_\_\_ Council President at the request of the County Executive \_\_\_\_\_

**Introduced and ordered posted on:** \_\_\_\_\_ March 4, 2014 \_\_\_\_\_

**Public hearing scheduled on:** \_\_\_\_\_ April 29, 2014 \_\_\_\_\_ **at:** 7:00 p.m.

**Scheduled for consideration:** \_\_\_\_\_ May 20, 2014 \_\_\_\_\_

**PUBLIC HEARING**

Notice of time and place of public hearing and title of Bill having been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on \_\_\_\_\_, a public hearing was held on \_\_\_\_\_, and concluded on \_\_\_\_\_.

**By:** \_\_\_\_\_  
Council Manager

**Explanation:** CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates language added to a Bill by amendment.  
~~Strike through~~ indicates language stricken out of a Bill by amendment.

**Annual Budget and Appropriation Ordinance for FY 2015**

**WHEREAS**, Section 504 of the Charter of Cecil County requires the Executive to prepare and submit a proposed budget to County Council for the ensuing fiscal year not later than March 1 of each year and, further, that the proposed budget shall be reproduced and made available to the public; and,

**WHEREAS**, on March 4, 2014 the County Executive prepared and submitted the proposed Budget for Fiscal Year 2015 to the County Council and, further, has reproduced and made the proposed Budget available to the public; and,

**WHEREAS**, Section 506 of the Charter of Cecil County requires that County Council shall cause a notice of a public budget hearing to be published in at least one newspaper of general circulation in the County; and,

**WHEREAS**, Section 507 (a) of the Charter of Cecil County states that after public hearings the County Council may decrease or delete any items in the budget except those required by the laws of the State of Maryland, provisions for debt service on obligations then outstanding, or for estimated cash deficits; and,

**WHEREAS**, County Council has made changes to the annual budget for fiscal year 2015 as it has deemed necessary and has determined a final budget; and,

**WHEREAS**, the County Executive, has requested that the County Council of Cecil County approve the aforesaid Annual Budget and Appropriations Ordinance of Cecil County for fiscal year 2015.

**NOW THEREFORE, BE IT HEREBY ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND IN LEGISLATIVE SESSION**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2015 is hereby approved and finally adopted;

Section 1. The Current Expense Budget for Fiscal Year 2015 appropriates all expenditures and expenses for all governmental funds, internal service funds, and enterprise funds for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as indicated in the following exhibits:

|   |                |
|---|----------------|
| Proposed – Current Year Expenditures and Expenses | Appendix A – 1 |
| Proposed – Current Year Revenue Estimates         | Appendix A – 2 |
| Proposed and Original Request- Board of Education | Appendix A – 3 |
| Adopted – Current Year Expenditures and Expenses  | Appendix B – 1 |

Section 2. The Capital Budget for Fiscal Year 2015 appropriates expenditures and expenses to governmental capital funds, internal service funds, and enterprise funds for capital projects and acquisitions as indicated in the following exhibits.

|                           |               |
|---------------------------|---------------|
| Proposed – Capital Budget | Appendix C -1 |
|---------------------------|---------------|

## Adopted – Capital Budget

## Appendix D-1

Section 3. Expenditure appropriations related to grants from federal, state, or other sources are made contingent on the receipt or award of funds and shall be utilized in the manner prescribed by the grants from which they derive; in the event that funds are received in greater or lesser amounts than appropriated, then the appropriation will be increased or decreased based on the actual award received by Cecil County; the award will then become the revenue budget.

Section 4. Expenditure appropriations related to program revenues from grant activities and capital projects in special revenue funds or capital project funds are made contingent on the realization of program revenues; in the event that program revenues are realized in greater or lesser amounts than appropriated, then the appropriation will be increased or decreased based on the realized revenue; the program revenues then become the revenue budget.

Section 5. Expenditure appropriations related to internal service fund may be increased to perform tasks to the extent that the internal services fund service charges are within the appropriated budget of the department and fund being charged; in the event that the internal service fund is an insurance fund that account for benefits claims, then the appropriation for claims will be increased or decreased based on the claims presented or accruable for the FY 2015 fiscal year, the increase shall increase the revenue budget, and the claims shall be charged to the appropriate fund and department.

Section 6. Expenditure appropriations related to the Winding Brook Special Taxing District are appropriated contingent on the realization of tax revenues; in the event that program revenues are realized in greater of lesser amounts than appropriated, then the appropriation will be increased or decreased based on the realized revenue; the tax revenues then become the revenue budget.

Section 7. The amounts appropriated for materials, supplies, services, and equipment shall be deemed to be available for encumbrance upon the passing of this ordinance to the extent necessary to facilitate the operations of the County for fiscal Year 2015, provided that no services shall be rendered before July 1, 2014 and no materials, supplies, and equipment shall be used in Fiscal Year 2014.

Section 8. Subject to the laws of Maryland, the Charter of Cecil County, and the Cecil County Code relating to budgetary and fiscal procedures, the amounts specified are approved, appropriated, and authorized to be disbursed for the purposes specified and in the sums itemized for fiscal year 2015.

Section 9. This Bill shall be known as the annual budget and Appropriation Ordinance of Cecil County, Maryland for FY 2015.

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, IN LEGISLATIVE SESSION** that the Annual Budget and Appropriations Ordinance of Cecil

**Annual Budget and Appropriation Ordinance for FY 2015**

County for Fiscal Year 2015 is finally adopted and is deemed effective as of the date of its passage by County Council and approval by the County Executive.

**CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

\_\_\_\_\_  
BY: Council Manager

**Bill 2014-06**

**Brief Title:** Annual Budget and Appropriation Ordinance for Fiscal Year 2015

is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

\_\_\_\_\_  
Council Manager

Date: \_\_\_\_\_

**ENROLLED**

\_\_\_\_\_  
Council President

Date: \_\_\_\_\_

**BY THE COUNCIL**

Read the third time.

**Passed - LSD** \_\_\_\_\_

**Passage Failed - LSD** \_\_\_\_\_

**BY:** \_\_\_\_\_  
Council Manager

**SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE** for approval this day of \_\_\_\_\_, 20\_\_\_\_ at \_\_\_\_\_ p.m.  
(10 business days from adoption §306)

**BY:** \_\_\_\_\_  
Council Manager

**BY THE EXECUTIVE:**

**Annual Budget and Appropriation Ordinance for FY 2015**

\_\_\_\_\_  
Cecil County Executive

**APPROVED Date:** \_\_\_\_\_

**VETOED Date:** \_\_\_\_\_

(10 business days from presentation §306 )

**BY THE COUNCIL**

This Bill 2014-06 having been approved by the Executive and returned to the Council becomes law

on \_\_\_\_\_ with an effective date of \_\_\_\_\_, 2014

**BY:** \_\_\_\_\_

Council Manager