

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2015-19**

BILL NO. 2015-23

Title of Bill: Bond Authority - Roads and Bridges Capital Improvement Program - Red Toad Road/Route 40 Intersection and Reservoir Road Culverts

Synopsis: A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 in order to increase bond budget authority within the Approved General Fund Roads and Bridges Capital Improvement Program budget by a total of \$720,000 in order to complete the Red Toad Road at Route 40 Intersection Improvements Project – 52684 (\$325,000) and the Replace Reservoir Road Culverts Project – 52685 (\$395,000).

Introduced and ordered posted on: October 6, 2015

Public hearing scheduled on: November 3, 2015 **at:** 7:00p.m.

Consideration scheduled on: November 17, 2015

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by _____
_____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been
published according to the Charter on _____, a public hearing was held on
_____, and concluded on _____.

By: _____
Council Manager

Bond Authority - Roads and Bridges Capital Improvement Budget
Red Toad Road/Route 40 Intersection - Reservoir Road Culverts

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the
6 County Council adopted the budget for Fiscal Year 2016; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2016 Capital Budget to increase the bond
8 revenue and expenditure authority for Cecil County, Maryland to revise revenue and expense estimates for
9 two Road and Bridge projects as follows:

- 10 a) \$325,000 for the Red Toad Road at Route 40 Intersection Improvements Project - 52684; and
- 11 b) \$395,000 for the Replace Reservoir Road Culverts Project - 52685.

12 **WHEREAS**, the Red Toad Road at Route 40 Intersection Improvement Project is comprised of
13 adding a dedicated right turn lane from westbound Route 40 onto northbound Red Toad Road, and as the
14 project is in final design, it has been determined by DPW that the initial cost estimates for the project are
15 insufficient to provide an adequate contingency nor construction inspection services in the current bidding
16 environment; and

17 **WHEREAS**, the Replace Reservoir Road Culverts Project is comprised of two culvert structures and
18 the project was advertised and bid in mid-2015 which resulted in one bid receipt, which exceeded the
19 initial cost estimate, and the determination was made to proceed with the easternmost structure, and
20 upon evaluation, it has been determined by DPW that the additional funds requested will provide for an
21 adequate contingency and construction inspection services in the current bidding environment.

22 **NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
23 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2016 is hereby
24 amended to increase bond budget authority within the Approved General Fund Roads and Bridges Capital
25 Improvement Program budget by \$720,000 in order to complete the Red Toad Road at Route 40
26 Intersection Improvements Project-52684 (\$325,000) and the Replace Reservoir Road Culverts Project-
27 52685 (\$395,000).

28 **AND BE IT FURTHER ENACTED** that this Act shall take effect 60 calendar days from the date it
29 becomes law.

Bond Authority - Roads and Bridges Capital Improvement Budget
Red Toad Road/Route 40 Intersection - Reservoir Road Culverts

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager