

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2015-19**

BILL NO. 2015-22

Title of Bill: Bond Authority - Wastewater Capital Budget - Principio Sanitary Sewer-North and Mobile Package Waste Water Treatment Plan Project

Synopsis: A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 in order to increase bond budget authority within the Wastewater Capital Budget by a total of \$1,400,000 in order to complete the Construct Principio Sanitary Sewer – North Project – 55018 (\$200,000) and to initiate the Mobile Package Waste Water Treatment Plant Project – 55069 (\$1,200,000).

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: October 6, 2015

Public hearing scheduled for: November 3, 2015 at: 7:00 p.m.

Scheduled for consideration: November 17, 2015

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on _____, a public hearing was held on _____, and concluded on _____.

By: _____
Council Manager

Bond Authority - Wastewater Capital Budget -
Principio Sanitary Sewer North and Mobile Package Waste Water Treatment Plant Project

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2015; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the
6 County Council adopted the budget for Fiscal Year 2016; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2016 Capital Budget to increase the bond
8 revenue and expenditure authority for Cecil County, Maryland for two capital projects in the total amount
9 of \$1,400,000 as follows:

- 10 a) Construct Principio Sanitary Sewer – North - \$200,000; and
11 b) Mobile Package Waste Water Treatment Plant - \$1,200,000.

12 **WHEREAS**, the Principio Sanitary Sewer – North project requires additional funding due to costs
13 associated to remedy recently discovered design errors, unforeseen underground site conditions, resulting
14 in claims that are in dispute between the Contractor and the County, and to gain funding to secure the site
15 following ongoing contractual negotiations, and

16 **WHEREAS**, the Mobile Package Waste Water Treatment Plant project was originally budgeted at
17 \$1,200,000, and DPW has recommended that for a variety of reasons, the estimated projected cost should
18 be \$2,400,000, as the original estimate was for 60,000 GPD whereby the quote should have reflected an
19 estimated flow of 100,000 GPD, thereby creating the need for additional funding to move forward to
20 bidding the project.

21 **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
22 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
23 Year 2016 is hereby amended to increase bond budget authority within the Wastewater Capital Budget by
24 a total of \$1,400,000 in order to complete the Construct Principio Sanitary Sewer – North Project – 55018
25 (\$200,000) and to initiate the Mobile Package Waste Water Treatment Plant Project – 55069 (\$1,200,000).

26 **AND BE IT FURTHER ENACTED** that this Act shall take effect 60 calendar days from the date it
27 becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: _____

Council Manager