

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2014-22**

RESOLUTION NO. 67-2014

Title of Resolution: Budget Amendment - Grant Revenue - Various Departments and Agencies

Synopsis: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2015 in order to provide a total of \$141,500 in additions to the General Fund Grants Budget awarded to the Department of Emergency Services (\$1,500), the Circuit Court (\$15,000), and the Health Department (\$125,000) and to provide a total of \$25,000 in additions to the Senior Services and Community Transit Fund Grants Budget for a grant from the State of Maryland Office of the Governor's Volunteer Generation Fund.

Introduced by: _____ Council President on behalf of the County Executive

Introduced and ordered posted: _____ December 16, 2014

Scheduled for consideration: _____ January 6, 2015

Notice and title of Resolution having been posted by December 18, 2014 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on January 6, 2015.

By: _____
Council Manager

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1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2014, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2015; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2015; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 20, 2014, the
6 County Council adopted the budget for Fiscal Year 2015; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2015 General Fund Budget revenue
8 estimate for Cecil County to establish the following amounts within the General Fund pursuant to award
9 notifications; and are as follows:

10 a) The addition of \$1,500 in grant revenue and expense from the Maryland Highway Safety Office
11 to the Department of Emergency Services' budget to purchase and distribute car seats.

12 b) The addition of \$15,000 in grant revenue and expense from the Donaldson Brown Endowment
13 through the Board of Directors of the Cecil County Department of Social Services to the Circuit
14 Court's budget to support the start-up costs of the CASA program in Cecil County. The Court
15 Appointed Special Advocate Program (CASA) is a court-appointed individual, at the judge's
16 discretion, to represent the child's best interests while they are under the protection of the
17 Courts, due to abuse and or neglect. The children are provided with appropriate case start-up
18 assistance and additional services.

19 c) The addition of \$125,000 in grant revenue and expense from the U. S. Department of Health
20 and Human Services to the Cecil County Health Department budget to fund the Cecil County
21 Drug Free Communities Coalition in Cecil County.

22 **WHEREAS**, the County Executive is revising the Fiscal Year 2015 General Fund Budget revenue
23 estimate for Cecil County to establish the following amounts within the Senior Services and Community
24 Transit Fund pursuant to award notifications and are as follows:

25 d) The addition of \$25,000 in grant revenue and expense from the State of Maryland Office of the
26 Governor's Volunteer Generation Fund to the Senior Services and Community Transit Fund
27 budget to provide continued support of volunteer programs within Cecil County.

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28 **WHEREAS**, such appropriation is necessary to provide \$141,500 of grant funding for the General Fund
29 and \$25,000 of grant funding to the Senior Services and Community Transit Fund for grant related
30 expenses.

31 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance
32 for Cecil County, Maryland for Fiscal Year 2015 is hereby amended for the supplemental appropriation and
33 by amending the Current Expense Budget to appropriate additional expenditures in the General Fund to
34 increase the General Fund Grants Budget in the amount of \$141,500 and additional expenditures in the
35 Senior Services and Community Transit Fund to increase the Senior Service and Community Transit grants
36 Budget in the amount of \$25,000.

37 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the
38 County Council of Cecil County, Maryland.

INTRODUCED: December 16, 2014

ADOPTED: _____

President of the Council

ATTEST:

Council Manager