



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL NOTE

#### **SUMMARY OF LEGISLATION**

SPONSOR: Council President Hodge at the request of the County Executive

#### **RESOLUTION NO. 67-2014 – BUDGET AMENDMENT – GRANTS - VARIOUS DEPTS AND AGENCIES:**

#### **EMERGENCY SERVICES, CIRCUIT COURT, HEALTH DEPARTMENT, AND SENIOR SERVICES/COMMUNITY TRANSIT**

A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2015 in order to provide a total of \$141,500 in additions to the General Fund Grants Budget awarded to the Department of Emergency Services (\$1,500), the Circuit Court (\$15,000), and the Health Department (\$125,000) and to provide a total of \$25,000 in additions to the Senior Services and Community Transit Fund Grants Budget for a grant from the State of Maryland Office of the Governor's Volunteer Generation Fund.

---

**FISCAL IMPACT SUMMARY:** The approval of this bill will not have a net fiscal impact on the Cecil County Government.

---

#### **FISCAL ANALYSIS:**

This bill intends to establish the following amounts within the General Fund pursuant to award notifications, and is as follows:

- a) The addition of \$1,500 in grant revenue and expense from the Maryland Highway Safety Office to the Department of Emergency Services' budget to purchase and distribute car seats.
- b) The addition of \$15,000 in grant revenue and expense from the Donaldson Brown endowment through the Board of Directors of the Cecil County Department of Social Services to the Circuit Court's budget to support the start-up costs of the CASA program in Cecil County. The Court Appointed Special Advocate Program (CASA) is a court-appointed individual, at the judge's discretion, to represent the child's best interests while they are under the protection of the Courts, due to abuse and or neglect. The children are provided with appropriate case start-up assistance and additional services.

- c) The addition of \$125,000 in grant revenue and expense from the U. S. Department of Health and Human Services to the Cecil County Health Department budget to fund the Cecil County Drug Free Communities Coalition in Cecil County.

This bill also intends to establish the following amount within the Senior Services and Community Transit pursuant to an award notification, and is as follows:

- d) The addition of \$25,000 in grant revenue and expense from the State of Maryland Office of the Governor's Volunteer Generation Fund to the Senior Services and Community Transit Fund budget to provide continued support of volunteer programs within Cecil County.

As indicated, the approval of this bill will not have a net fiscal impact on the Cecil County Government.