

## FY 2015 BUDGET SCHEDULE

Tue	Mar 4 2014	7pm	County Executive State of the County presentation	
<b>Tue</b>	<b>Mar 11</b>	<b>1:30 pm</b>	<b>Budget hearing 1</b> College College scholarships Public Library	Dr. Stephen Pannill, College President  Denise David, Library Director
<b>Tue</b>	<b>Mar 18</b>	<b>1:30pm</b>	<b>Budget hearing 2</b> Board of Education	Dr. D'Ette Devine, Superintendent
<b>Tue</b>	<b>Mar 25</b>	<b>1:30pm</b>	<b>Budget hearing 3</b> Council, Executive Administration Finance Human Resources Information Technology Facilities Management Liquor board	Tari Moore, County Executive Al Wein, Director Winston Robinson, Director Donna Nichols, Director Scott Mesneak, Director Steve Kuhns, Manager Earl Bradford, Chief Inspector
<b>Tue</b>	<b>Apr 1</b>	<b>1:30pm</b>	<b>Budget hearing 4</b> Economic Development Planning & Zoning Permits & Inspection, Parks & Rec. Soil Conservation,	Lisa Webb, Director Eric Sennstrom, Director Pat Conway, Director Clyde Van Dyke, Director Charles Hays, Manager
<b>Tue</b>	<b>Apr 8</b>	<b>1:30pm</b>	<b>Budget hearing 5</b> Public Works	Scott Flanigan,
<b>Tue</b>	<b>Apr 15</b>	<b>1:30pm</b>	<b>Budget hearing 6</b> State's Attorney Sheriff Office Circuit Court Orphan's Court Ag Extension Board of Elections Nonprofit organizations	Edward Rollins, State's Attorney Barry Janney, Sheriff Matt Barrett Matt Barrett  Deborah Towery, Director
<b>Tue</b>	<b>Apr 22</b>	<b>1:30pm</b>	<b>Budget hearing 7</b> Health Dept Social Services/Domestic violence Neighborhood Youth Panel Senior Services and Community Transit Housing Emergency Operation	Stephanie Garrity, Health Officer  Dawn Rodenbaugh Dave Trolio, Director Dave Mahaney, Director Richard Brooks, Director

Tue	Apr	29	7pm	Public hearing on bills: operating budget, capital budget & constant yield (special leg session?)
<b>Tue</b>	<b>May</b>	<b>6</b>	<b>1:30pm</b>	<b>Council budget workshop 1 (deliberation)</b> Presentation of Citizens Budget Advisory Board CBAB
Tue	May	13	1:30pm	Council budget workshop 2 (deliberation)
Tue	May	20	7pm	Approval of bills: operating budget, capital budget & constant yield