

**RESOLUTION NO. 19-2016**  
**Amendment - Annual Budget and Appropriation Ordinance**  
**for the Fiscal Year ending June 30, 2016**  
**Appendix A**

Description	2016 Revised	Budget Increase	New 2016
	Budget		Revised Budget
HEALTH INSURANCE	15,985	3,203	19,188
HEALTH INSURANCE	15,985	3,203	19,188
HEALTH INSURANCE	21,304	4,269	25,573
HEALTH INSURANCE	5,319	1,066	6,385
HEALTH INSURANCE	91,438	18,321	109,759
HEALTH INSURANCE	235,740	47,235	282,975
HEALTH INSURANCE	261,178	52,332	313,510
HEALTH INSURANCE	235,686	47,224	282,910
HEALTH INSURANCE	35,053	7,024	42,077
HEALTH INSURANCE	20,641	4,136	24,777
HEALTH INSURANCE	138,004	27,652	165,656
HEALTH INSURANCE	150,075	30,070	180,145
HEALTH INSURANCE	31,443	6,300	37,743
HEALTH INSURANCE	12,703	2,545	15,248
HEALTH INSURANCE	1,015,081	203,390	1,218,471
HEALTH INSURANCE	660,654	132,374	793,028
HEALTH INSURANCE	174,831	35,031	209,862
HEALTH INSURANCE	330,256	66,173	396,429
HEALTH INSURANCE	370,494	74,235	444,729
HEALTH INSURANCE	109,197	21,880	131,077
HEALTH INSURANCE	37,183	7,450	44,633
HEALTH INSURANCE	128,825	25,812	154,637
HEALTH INSURANCE	77,816	15,592	93,408
HEALTH INSURANCE	397,512	79,649	477,161
HEALTH INSURANCE	6,875	1,378	8,253
HEALTH INSURANCE	87,055	17,443	104,498
HEALTH INSURANCE	100,248	20,087	120,335
HEALTH INSURANCE	95,497	19,135	114,632
HEALTH INSURANCE	41,234	8,262	49,496
HEALTH INSURANCE	72,677	14,562	87,239
ALLOCATION	-	389,875	389,875
ALLOCATION	-	113,092	113,092
	4,975,989	1,500,000	6,475,989

**Total amount of amendment** **1,500,000**

The Library and College has their Heathcare in their individual budgets.