

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2016-04**

BILL NO. 2016-02

Title of Bill: Budget Transfer - Roads and Bridges Capital Improvement Program- Waibel Road Bridge and Road Improvement Projects

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 in order to transfer \$250,000 of existing bond budget authority within the Roads and Bridges Capital Improvement Program budget from the completed Replacement of Baron Road Bridge over CSX Project to the Replacement of Waibel Road Bridge (\$175,000) and Waibel Road Improvement (\$75,000) Projects.

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: February 16, 2016

Public hearing scheduled for: March 15, 2016 at: 7:00 p.m.

Consideration scheduled on: April 5, 2016

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on _____, a public hearing was held on _____, and concluded on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Budget Transfer - Roads and Bridges Capital Improvement Program-
Waibel Road Bridge and Road Improvement Projects

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the
6 County Council adopted the budget for Fiscal Year 2016; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2016 Capital Budget to transfer \$250,000
8 of unencumbered savings of bond revenue and expenditure authority for Cecil County, Maryland from the
9 completed Replacement of Baron Road Bridge over CSX Project, and transfer said bond revenue and
10 expenditure to the Replacement of Waibel Road Bridge (\$175,000) and Waibel Road
11 Improvements(\$75,000) and;

12 **WHEREAS**, the Replacement of Baron Road Bridge over CSX has approximately \$250,000 in excess of
13 bond funds available to be transferred to the Replacement of Waibel Road Bridge and Road Improvement
14 Projects and

15 **WHEREAS**, the Replacement of Waibel Road Bridge and Road Improvement projects were advertised
16 and bid as one combined project under Bid No. 16-22-52030/52664 and bids were opened on January 21,
17 2016 and

18 **WHEREAS**, such appropriation is necessary to provide sufficient funds for the construction of both
19 projects based on the lowest bid received and to adequately provide funding for the originally budgeted
20 10% contingency and construction inspection services budgeted for both projects so the requested
21 increased authority of \$175,000 to the Replacement of Waibel Road Bridge and \$75,000 to the Waibel
22 Road Improvement Project is necessary to see both projects through to completion.

23 **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, IN**
24 **LEGISLATIVE SESSION** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for
25 Fiscal Year 2016 is hereby amended to transfer \$250,000 in bond budget authority within the Roads and
26 Bridges Capital Project Fund from the completed Replacement of Baron Road Bridge over CSX to the
27 Replacement of Waibel Road Bridge (\$175,000) and Waibel Road Improvement (\$75,000) Projects.

28 **AND BE IT FURTHER ENACTED** that this Act shall take effect in 60 calendar days from the date it
29 becomes law.

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CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager