

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2024 - 16**

BILL NO. 2024-22

Title of Bill: Supplemental Appropriation – Amendment to the Fiscal Year 2025 - Fiscal Year 2029 Capital Improvement Program – Child Advocacy Center.

Synopsis: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to add the Renovate Child Advocacy Center project to the Fiscal Year 2025 Capital Budget and to record Community Development Block Grant funding for the design and construction of the project in the amount of \$672,000.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted on: September 3, 2024

Public hearing scheduled on: October 1, 2024 at 7:00 pm

Consideration scheduled on: October 15, 2024

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by September 3, 2024 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on September 18, 2024 and September 25, 2024 a public hearing was held on October 1, 2024 and concluded on October 1, 2024.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.
~~Strike through~~ indicates language deleted from existing document.
Underlining indicates language added to document by amendment.
~~Double strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Amendment to the Fiscal Year 2025 Capital Improvement Program –
Child Advocacy Center

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and,

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the Budget
6 for Cecil County was adopted for Fiscal Year 2025; and,

7 **WHEREAS**, Section 514 of the Charter of Cecil County allows the County Council to amend the Annual
8 Budget and Appropriations Ordinance to provide funds for a Capital Project not previously appearing in the
9 Capital Budget for the fiscal year; and,

10 **WHEREAS**, the County Executive is requesting to add the Renovate Child Advocacy Center project to
11 the Fiscal Year 2025 Capital Budget and record Community Development Block Grant funding in the amount
12 of \$672,000 to fund the project; and,

13 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
14 **MARYLAND**, that the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for Fiscal
15 Year 2025 is hereby amended for the supplemental appropriation; and by amending the Capital Budget to
16 add the Renovate Child Advocacy Center project, to record \$672,000 in Community Development Block Grant
17 funding for the Renovate Child Advocacy Center capital project budget, and add Attachment 1 into the Capital
18 Budget for Fiscal Year 2025.

19 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
20 Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

BY: Council Manager



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

BILL NO. 2024-22 – Supplemental Appropriation – Amendment to the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement Program – Child Advocacy Center

SYNOPSIS: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to add the Renovate Child Advocacy Center project to the Fiscal Year 2025 Capital Budget and to record Community Development Block Grant funding for the design and construction of the project in the amount of \$672,000.

FISCAL IMPACT SUMMARY: The approval of this bill will have no impact on the fund balance.

FISCAL ANALYSIS:

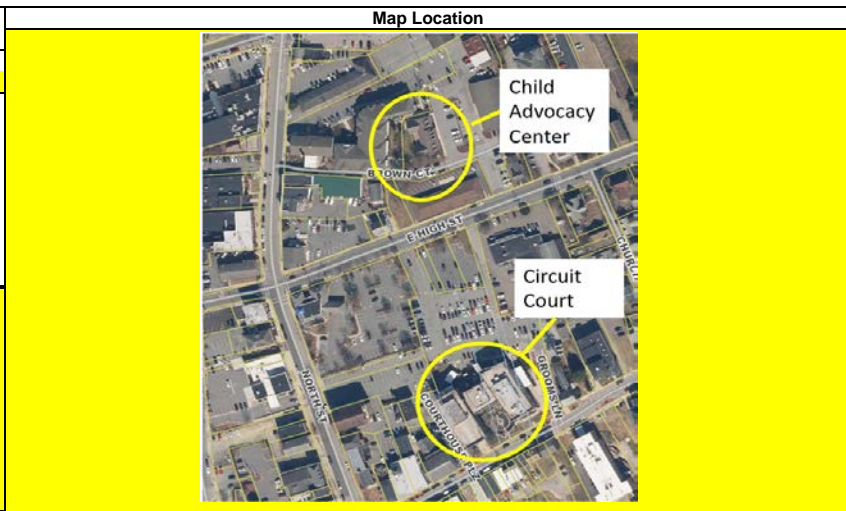
This project will renovate the existing Child Advocacy Center building to convert existing front and rear porch space to provide additional interview and therapy rooms totaling an estimated 800 square feet. The roof of the existing building will be replaced, and a backup generator installed to power the entire building. The Department of Community Services has secured Community Development Block Grant funding for the project, meaning that there will be no impact on the County's fund balance.

Project Form Cecil County Capital Improvements Program 2025

Agency/Department: Community Services		Project Number: NEW
Project Title: Renovate Child Advocacy Center		Project Location: Elkton, MD
Initial Year Submitted	2025	
Was it in Last Year's Submittal	No	
Year Started	TBD	
% Complete	0%	
Contact Person	Philip Muzik	

(\$ in thousand's)

Project Description/Status:
 The Child Advocacy Center is a 4,375 square foot, single-story building located at 133 E High Street in downtown Elkton. It was constructed in 2004. The facility is used by staff from multiple County departments and agencies to provide services and support to victims of child abuse, human trafficking, and domestic violence in one co-located facility. As demand for those services has increased, additional space is required for expanded services and programming. The project will renovate the building to convert existing front and rear porch space to provide additional interview and therapy rooms totaling an estimated 800 square feet. The existing access control system will be modified to reflect the reconfigured front entrance. The roof of the existing building is reaching the end of its useful life and will be replaced. A backup generator sized to power the entire building will be installed as required by the Community Development Block Grant funding.



EXPENDITURE SCHEDULE

Cost Elements	Total Cost	Prior Funding	5 Year Capital Program					5 Year Total	Project Total thru FY29	Balance to Complete	Total Project Cost
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
Design/Engineering	0							0	0		0
Land Acquisition	0							0	0		0
Site Work	0							0	0		0
Construction	667		667					667	667		667
Equipment/Furnishings	0							0	0		0
Other (Grant Administration)	5		5					5	5		5
Other 2	0							0	0		0
Total Cost	672	0	672	0	0	0	0	672	672	0	672

FUNDING SCHEDULE

Paygo (County)	0								0	0		0
Bonds (County, WW, SW)	0								0	0		0
County ARPA	0								0	0		0
Other	0								0	0		0
County Total	0	0	0	0	0	0	0	0	0	0	0	0
Federal	0								0	0		0
State	0								0	0		0
Other Government (CDBG)	672		672						672	672		672
Government Total	672	0	672	0	0	0	0	0	672	672	0	672
Total Funds	672	0	672	0	0	0	0	0	672	672	0	672

OPERATING BUDGET IMPACT:

Estimated Annual Debt Service Cost:	0
Annual Operating/Maintenance Cost:	0
New Positions (FTE's):	0.0

Financial Activity as of
 Expended
 Encumbered
 Total

10/1/2023
0
0
0