

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2016-06**

**RESOLUTION NO. 12-2016**

**Title of Resolution:** Budget Amendment - Information Technology Internal Fund - States Attorney's Office

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016, in order to provide the Information Technology Internal Services Fund with \$150,000 of capital expenditure authority; and \$15,000 of operating revenue and expense appropriation authority in order to acquire case management software for the States Attorney's Office, which will result in the need to appropriate \$15,000 of General Fund balance to provide the departmental expenditure by the States Attorney's Office. The need for this software is due to a State mandate to convert the current case management system to an Integrated Court Management System this year.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted on:** March 15, 2016

**Scheduled for consideration on :** April 5, 2016

By: \_\_\_\_\_  
Council Manager

Notice and title of Resolution having been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the  
6 County Council adopted the budget for Fiscal Year 2016; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2016 revenue estimate for Cecil County  
8 to increase the capital expenditure authority by \$150,000 and the operating revenue and expense  
9 appropriation authority in the Information Technology Internal Services Fund (IT Fund) by \$15,000 in  
10 order to acquire necessary case management software and to allow for:

- 11           a) The acquisition of case management software and related costs for \$150,000, which will then  
12           be capitalized within the IT Fund; and  
13           b) The addition of \$15,000 in depreciation expense within the IT Fund, which will then be  
14           charged to the State's Attorney's Office budget in the General Fund.

15           **WHEREAS**, such appropriation is necessary to provide \$15,000 of expenditure authority from fund  
16 balance from the General Fund for the State's Attorney expenditures; and,

17           **WHEREAS**, such acquisition of said software is due to a State mandate to convert the current case  
18 management system to an Integrated Court Management System by mid-year 2016, which if not  
19 implemented, would leave the County without a Case Management System.

20           **NOW THEREFORE, BE IT HEREBY RESOLVED** by the County Council of Cecil County, Maryland, that  
21 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2016 is hereby  
22 amended for the supplemental appropriation and by amending the Current Budget to appropriate  
23 \$150,000 of capital expenditures, and \$15,000 of depreciation expense authority in the Information  
24 Technology Internal Services Fund, and appropriate \$15,000 of additional expenditures in the General  
25 Fund to the State's Attorney's Office budget.

26           **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by  
27 the County Council of Cecil County, Maryland.

INTRODUCED: March 15, 2016

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
President of the Council

ATTEST:

\_\_\_\_\_  
Council Manager