

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2024-16**

RESOLUTION NO. 44-2024

Title of Resolution: Supplemental Appropriation – Casino Local Impact Fund – Various Grants

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, in order to provide \$32,536.14 in carry forward expenditure authority for the Video Lottery Terminal (VLT) Local Community Grant Funds within the Casino Local Impact Fund Budget.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: September 3, 2024

Consideration scheduled on: September 17, 2024

By: _____
Council Manager

Notice of time and title of Resolution having been posted by September 3, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on September 17, 2024.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

Supplemental Appropriation – Casino Local Impact Fund – Various Grants

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the Budget
6 for Cecil County was adopted for Fiscal Year 2025; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2025 Casino Local Impact Fund revenue
8 estimate for Cecil County to carry forward from fund balance within the Casino Local Impact Fund the following
9 amounts:

10 a) To carry forward \$15,000 in VLT grant funds awarded to the Conowingo Lions Club for expansion of
11 the Allred Community Center that was planned for FY24 but delayed due to final planning and zoning approval,
12 which has since been approved; and

13 b) To carry forward \$13,563.14 in VLT grant funds awarded to the Cecil County Community Mediation
14 Center due to delayed invoicing and accompanying time frames associated with reconciliation of expenditures of
15 grant funding; and

16 c) To carry forward \$3,973.00 awarded to Cecil College due to delayed invoicing and accompanying time
17 frames associated with reconciliation of expenditures of grant funding.

18 **WHEREAS**, such appropriation is necessary to provide \$32,536.14 of grant funding for the Casino Local
19 Impact Fund for grant related expenses within the VLT Local Community Grant Funds due to the full award being
20 unspent during the original grant period.

21 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,**
22 that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2025 is hereby
23 amended for the supplemental appropriation and by amending the Current Expense Budget to appropriate carry
24 forward of expenditure authority in the Casino Local Impact Fund in the amount of \$32,536.14.

25 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that this
26 Resolution shall take effect on the date of its passage.

INTRODUCED: September 3, 2024

ADOPTED:

President of the Council

ATTEST:

Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 44-2024 – Supplemental Appropriation – Casino Local Impact Fund – Various Grants

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, in order to provide \$32,536.14 in carry forward expenditure authority for the Video Lottery Terminal (VLT) Local Community Grant Funds within the Casino Local Impact Fund Budget.

FISCAL IMPACT SUMMARY: The approval of this bill will have an impact on the VLT Fund balance.

FISCAL ANALYSIS:

To carry forward previously approved VLT grant funds; \$15,000.00 to the Conowingo Lions Club that was delayed due to final planning and zoning approval; \$13,563.14 to the Cecil County Community Mediation Center and \$3,973.00 to Cecil College that were delayed due to invoicing and reconciliation of grant funding.