### COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2024-16

### **RESOLUTION NO. 43-2024**

**Title of Resolution**: Supplemental Appropriation – Grant Funds – Community Services – Community Development Block Grant – Child Advocacy Center Expansion

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, Department of Community Services, Housing and Community Development Division, Fund 111, Department 534 for the fiscal year ending June 30, 2025, in order to provide a total of \$672,000.00 to the Emergency Shelter Grants Fund; to record the grant awarded from the Maryland Community Development Block Grant program through the Maryland Department of Housing and Community Development to support the Child Advocacy Center Expansion Project.

Introduced by: Council President at the request of the County Executive
Introduced and order posted on: <u>September 3, 2024</u>
Consideration scheduled on: September 17, 2024
By: Council Manager
Notice of time and title of Resolution having been posted by <u>September 3, 2024</u> at the County
Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil
County having been scheduled on <u>September 17, 2024</u> .
By:  Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

### **RESOLUTION NO. 43-2024**

## Supplemental Appropriation – Grant Funds – Community Services – Community Development Block Grant – Child Advocacy Center Expansion

1	<b>WHEREAS,</b> in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held
4	public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and,
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the
6	Budget for Cecil County was adopted for Fiscal Year 2025; and
7	WHEREAS, the County Executive is revising the Fiscal Year 2025 Emergency Shelter Grants fund
8	revenue estimate for Cecil County to establish the following amount: the addition of \$672,000.00 in
9	grant revenue and expense to the Department of Community Services, Housing and Community
10	Development Division, Emergency Shelter Grants Fund budget, Fund 111, Department 534, to provide
11	for a grant from the Maryland Department of Housing and Community Development, Community
12	Development Block Grant Program; and
13	WHEREAS, such appropriation is necessary to provide \$672,000.00 in Community Development
14	Block funding to support the Cecil County Child Advocacy Center Expansion Project; and
15	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,
16	MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
17	Year 2024 is hereby amended for the supplemental appropriation; and by amending the current
18	budget to appropriate \$672,000.00 to the Emergency Sheter Grant Fund, Fund 111, Department 534,
19	to record the grant awarded from Maryland Department of Housing and Community Development,
20	Community Development Block Grant funds, for the purpose of supporting the Cecil County Child
21	Advocacy Center Expansion Project.
22	AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that
23	this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
24	Maryland.
	INTRODUCED: September 3, 2024
	ADOPTED:
	President of the Council
	ATTEST:
	Council Manager



# CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

#### **FISCAL IMPACT NOTE**

### **SUMMARY OF LEGISLATION**

**SPONSOR**: Council President at the request of the County Executive

RESOLUTION NO. 43-2024 – Supplemental Appropriation – Grant Funds – Community Services – Community Development Block Grant – Child Advocacy Center Expansion

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, Department of Community Services, Housing and Community Development Division, Fund 111, Department 534 for the fiscal year ending June 30, 2025, in order to provide a total of \$672,000.00 to the Emergency Shelter Grants Fund; to record the grant awarded from the Maryland Community Development Block Grant program through the Maryland Department of Housing and Community Development to support the Child Advocacy Center Expansion Project.

FISCAL IMPACT SUMMARY: The approval of this bill will have no impact on the fund balance.

### **FISCAL ANALYSIS:**

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to increase revenue and offsetting expenses by \$672,000.00 to provide funding for the purpose of supporting the Cecil County Child Advocacy Center Expansion project.