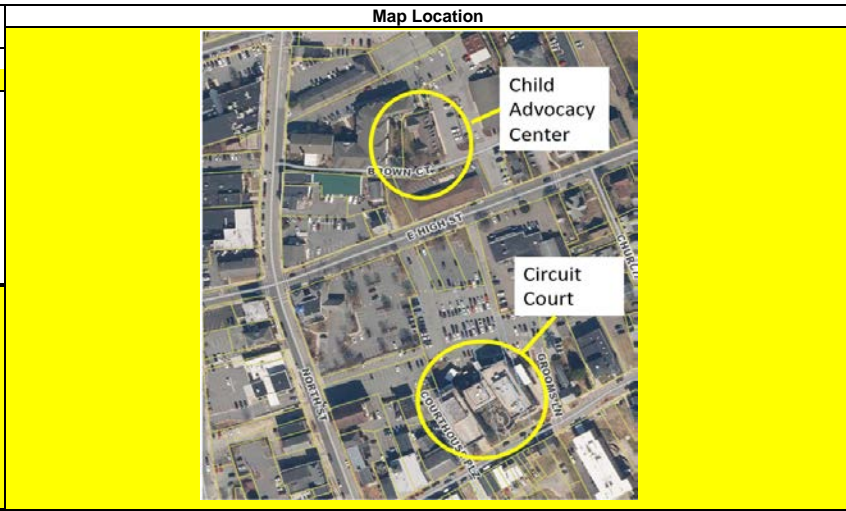


Project Form Cecil County Capital Improvements Program 2025

Agency/Department: Community Services		Project Number: NEW
Project Title: Renovate Child Advocacy Center		Project Location: Elkton, MD
Initial Year Submitted	2025	
Was it in Last Year's Submittal	No	
Year Started	TBD	
% Complete	0%	
Contact Person	Philip Muzik	

(\$ in thousand's)

Project Description/Status:
 The Child Advocacy Center is a 4,375 square foot, single-story building located at 133 E High Street in downtown Elkton. It was constructed in 2004. The facility is used by staff from multiple County departments and agencies to provide services and support to victims of child abuse, human trafficking, and domestic violence in one co-located facility. As demand for those services has increased, additional space is required for expanded services and programming. The project will renovate the building to convert existing front and rear porch space to provide additional interview and therapy rooms totaling an estimated 800 square feet. The existing access control system will be modified to reflect the reconfigured front entrance. The roof of the existing building is reaching the end of its useful life and will be replaced. A backup generator sized to power the entire building will be installed as required by the Community Development Block Grant funding.



EXPENDITURE SCHEDULE

Cost Elements	Total Cost	Prior Funding	5 Year Capital Program					5 Year Total	Project Total thru FY29	Balance to Complete	Total Project Cost
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
Design/Engineering	0							0	0		0
Land Acquisition	0							0	0		0
Site Work	0							0	0		0
Construction	667		667					667	667		667
Equipment/Furnishings	0							0	0		0
Other (Grant Administration)	5		5					5	5		5
Other 2	0							0	0		0
Total Cost	672	0	672	0	0	0	0	672	672	0	672

FUNDING SCHEDULE

Paygo (County)	0								0	0		0
Bonds (County, WW, SW)	0								0	0		0
County ARPA	0								0	0		0
Other	0								0	0		0
County Total	0	0	0	0	0	0	0	0	0	0	0	0
Federal	0								0	0		0
State	0								0	0		0
Other Government (CDBG)	672		672						672	672		672
Government Total	672	0	672	0	0	0	0	0	672	672	0	672
Total Funds	672	0	672	0	0	0	0	0	672	672	0	672

OPERATING BUDGET IMPACT:

Estimated Annual Debt Service Cost:	0
Annual Operating/Maintenance Cost:	0
New Positions (FTE's):	0.0

Financial Activity as of
 Expended
 Encumbered
 Total

10/1/2023
0
0
0