COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2024 - 15

BILL NO. 2024-19

Title of Bill: An amendment to the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement Program – Accelerate North East Middle/High School Complex Construction – PR# 71273.

Synopsis: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to authorize the acceleration of the construction of the North East Middle/High School complex to complete the project by the end of FY2027, Project Number 71273. This acceleration requires the County to use \$21,579,000 of PAYGO in FY2025, supplanting County bonds between FY2028 and FY2030.

ntroduced by: Council President at the request of the County Executive
ntroduced and ordered posted on: August 20, 2024 Public hearing scheduled on: September 17, 2024 at 7:00 p.m.
Consideration scheduled on: October 1, 2024
By: Council Manager
PUBLIC HEARING
Notice and title of Resolution having been posted on <u>August 20, 2024</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on <u>September 1, 2024</u> and <u>September 11, 2024</u> , a public hearing was held on <u>September 17, 2024</u> , and concluded on September 17, 2024
By: Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.

Strike through indicates language deleted from existing document. Underlining indicates language added to document by amendment.

Double strike-through indicates language stricken from document by amendment.

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An amendment to the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement Program – Accelerate North East Middle/High School Complex Construction – PR# 71273.

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County 1 Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and 2 WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public 3 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and 4 5 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the Budget 6 for Cecil County was adopted for Fiscal Year 2025; and 7 WHEREAS, Section 511 of the Charter of Cecil County allows the County Council to make supplemental appropriations from revenues in excess of budget estimates or from sources not anticipated 8 9 in the budget; and WHEREAS, the County Executive is requesting authorization to accelerate the construction of the 10 North East Middle / High School complex to complete the project by the end of FY2027, Project Number 11 71273; and 12 NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, 13 MARYLAND, that the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for Fiscal 14 15 Year 2025 is hereby amended for the authorization to accelerate; and by amending the Capital Budget for the County to use \$21,579,000 of PAYGO in FY2025, supplanting County bonds between FY2028 and FY2030, 16 illustrated by the Attachment 1. 17 AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this 18

CERTIFICATION

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I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

Bill shall take effect 60 calendar days from the date that it becomes law.

BY: Council Manager