COUNTY COUNCIL OF CECIL COUNTY, MARYLAND **LEGISLATIVE SESSION 2024-13**

RESOLUTION NO. 35-2024

Title of Resolution: Supplemental Appropriation – Grant Funds – Office of Economic Development –

Maryland Department of Commerce Grant and Maryland 5 Star Partial Matching Grant.

Synopsis: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County,

Maryland for the fiscal year ending June 30, 2025, in order to provide a total of \$75,000 to the Special

Revenue Other Grants Fund - Office of Economic Development to record the \$50,000 grant awarded

from the Maryland Department of Commerce and the \$25,000 grant awarded from the Maryland 5

Star.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: July 16, 2024

Consideration scheduled on: August 6, 2024

By:

Notice of time and title of Resolution having been posted by July 16, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on August 6, 2024.

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

Supplemental Appropriation – Grant Funds – Office of Economic Development – Maryland Department of Commerce Grant and Maryland 5 Star Partial Matching Grant

President of the Council

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County 1 Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and 2 WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public 3 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and 4 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the Budget 5 for Cecil County was adopted for Fiscal Year 2025; and 6 WHEREAS, the County Executive is revising the Fiscal Year 2025 Special Revenue Other Grants Fund -7 Office of Economic Development revenue estimate for Cecil County to establish the following amount: the 8 addition of \$75,000 in grant revenue and expense to the Special Revenue Other Grants Fund - Office of 9 Economic Development budget to provide for the marketing of the Maryland 5 Star; and 10 WHEREAS, the Maryland 5 Star is an economic engine for the local and State economy; and 11 WHEREAS, the marketing will encourage visitation and drive economic impact to our region; and 12 WHEREAS, this grant will provide marketing, production, promotional support services for advertising, 13 and diversity outreach for competitors; and 14 WHEREAS, such appropriation is necessary to provide \$75,000 in program funding for the Maryland 5 15 Star, with a \$50,000 grant awarded from the Maryland Department of Commerce and with a \$25,000 grant 16 awarded from the Maryland 5 Star to market and drive attendance through ticket sales. This grant will also 17 encourage and drive the local and State economy and bring together many local and state partners to make the 18 19 MD 5 Star happen. NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation Ordinance for 20 Cecil County, Maryland for Fiscal Year 2025 is hereby amended for the supplemental appropriation and by 21 amending the Current Budget to appropriate \$75,000 in additional expenditures in the Special Revenue Other 22 Grants Fund - Office of Economic Development to record the grant awarded from Maryland Department of 23 Commerce to market and promote the Maryland 5 Star in Cecil County. 24 AND BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its passage by the 25 County Council of Cecil County, Maryland. 26

INTRODUCED: July 16, 2024

ADOPTED: August 6, 2024

Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 35-2024 – Supplemental Appropriation – Grant Funds – Office of Economic Development – Maryland Department of Commerce Grant and Maryland 5 Star Partial Matching Grant.

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, in order to provide a total of \$75,000 to the Special Revenue Other Grants Fund - Office of Economic Development to record the \$50,000 grant awarded from the Maryland Department of Commerce and the \$25,000 grant awarded from the Maryland 5 Star.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be \$0 (ZERO DOLLARS) for FY25. The grant award is providing all funding to the MD 5 Star Event.

FISCAL ANALYSIS: Net Fiscal Impact on the FY25 budget will be \$0. The Grant and matching contribution will raise revenue by \$75,000 and expenses by \$75,000. The additional Cecil County match of \$25,000 is already budget in the Tourism Department Advertising Account which was approved by Council on June 4, 2024.