COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2024-13

RESOLUTION NO. 34-2024

Title of Resolution: Supplemental Appropriation – Grant Funds – Community Services – Aging and Disabilities Division – Long Term Care and Dementia Care Navigation Program Grant.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, in order to provide a total of \$22,383 to the Community Services Grants Fund — Department of Community Services, Fund 109, Department 523, to record a Long-Term Care and Dementia Care Navigation Program Grant awarded from the Maryland Department of Aging to provide staffing support and direct and indirect services to individuals and families experiencing Dementia.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: July 16, 2024

Consideration scheduled on: August 6, 2024

Council Manage

Notice of time and title of Resolution having been posted by <u>July 16, 2024</u> at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on <u>August 6, 2024</u>.

By:

Bv:

Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

Supplemental Appropriation – Grant Funds – Community Services – Aging and Disabilities Division – Long Term Care and Dementia Care Navigation Program Grant

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the Budget for Cecil County was adopted for Fiscal Year 2025; and

WHEREAS, the County Executive is revising the Fiscal Year 2025 Community Services Grants
Fund – Department of Community Services – Aging and Disabilities Division, Fund 109, Department
523, revenue estimate for Cecil County to establish the following amount: the addition of \$22,383 in
grant revenue and expense to the Community Services Grants Fund – Department of Community
Services budget to provide for a grant from the Maryland Department of Aging; and

WHEREAS, such appropriation is necessary to provide \$22,383 in grant funding to provide staffing support and direct services to individuals and families experiencing Dementia.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2025 is hereby amended for the supplemental appropriation and by amending the Current Budget to appropriate \$22,383 of additional expenditures in the Community Services Grants Fund — Department of Community Services, Fund 109, Department 523, to record the grant awarded from the Maryland Department of Aging.

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

INTRODUCED: July 16, 2024

ADOPTED: August 6, 2024

President of the Council

ATTEST:

Council Manager

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 34-2024 - Supplemental Appropriation – Grant Funds – Community Services – Aging and Disabilities Division – Long Term Care and Dementia Care Navigation Program Grant.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, in order to provide a total of \$22,383 to the Community Services Grants Fund – Department of Community Services, Fund 109, Department 523, to record a Long-Term Care and Dementia Care Navigation Program Grant awarded from the Maryland Department of Aging to provide staffing support and direct and indirect services to individuals and families experiencing Dementia.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2025.

FISCAL ANALYSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to increase revenue and offsetting expenses by \$22,383 in the Community Services Grants Fund — Department of Community Services, Fund 109, Department 523, to record the grant awarded from the Maryland Department of Aging. This will have a Net fiscal impact to the county of ZERO (\$0) DOLLARS.