

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2024-13

RESOLUTION NO. 33-2024

Title of Resolution: Supplemental Appropriation – General Fund Balance – Volunteer Fire Service – Vehicle Replacement Program – Community Fire Company of Rising Sun and Singerly Fire Company of Elkton.

Synopsis: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to provide the Volunteer Fire Service Department's budget within the General Fund expenditure appropriation to authorize \$450,000 to be expensed for the County's match portion towards the Vehicle Replacement Program, consisting of: \$325,000 to purchase a Fire Engine for the Community Fire Company of Rising Sun and \$125,000 to purchase an Ambulance for the Singerly Fire Company of Elkton. These vehicles were approved and ordered in FY23 but were not received in that fiscal year.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: July 16, 2024

Consideration scheduled on: August 6, 2024

By: 
Council Manager

Notice of time and title of Resolution having been posted by July 16, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on August 6, 2024.

By: 
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

Resolution No. 33-2024
Supplemental Appropriation – General Fund Balance – Volunteer Fire Service –
Vehicle Replacement Program – Community Fire Company of Rising Sun and
Singerly Fire Company of Elkton

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the
6 Budget for Cecil County was adopted for Fiscal Year 2025; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2025 revenue estimate for Cecil
8 County to increase use of the General Fund Assigned Fund Balance for the Volunteer Fire Company
9 Apparatus Replacement Program by \$450,000 to allow for the following appropriation: \$325,000 to
10 purchase a Fire Engine for the Community Fire Company of Rising Sun and \$125,000 to purchase an
11 Ambulance for the Singerly Fire Company in Elkton. These vehicles were approved and ordered in FY23
12 but were not received in that fiscal year; and

13 **WHEREAS**, such appropriation is necessary to provide \$450,000 of the County Executive’s FY25
14 assigned fund balance for the General Fund for expenditures.


15 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation
16 Ordinance for Cecil County, Maryland for Fiscal Year 2025 is hereby amended for the supplemental
17 appropriation and by amending the Current Budget to appropriate \$450,000 of additional expenditures
18 in the General Fund, to the Volunteer Fire Service Department’s Budget.

19 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage
20 by the County Council of Cecil County, Maryland.

INTRODUCED: July 16, 2024

ADOPTED: August 6, 2024

ATTEST:



Council Manager



President of the Council



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 33-2024 – Supplemental Appropriation – General Fund Balance – Volunteer Fire Service – Vehicle Replacement Program – Community Fire Company of Rising Sun and Singerly Fire Company of Elkton.

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to provide the Volunteer Fire Service Department's budget within the General Fund expenditure appropriation to authorize \$450,000 to be expensed for the County's match portion towards the Vehicle Replacement Program.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact on Cecil County of \$450,000 by expending the FY25 assigned Fund balance designated by the County Executive to provide funding for the Volunteer Fire Company Vehicle Replacement Program.

FISCAL ANALYSIS: Net Fiscal Impact on the FY25 budget will be \$450,000. Resolution will raise Revenue and Expenses for the Volunteer Fire Company – Vehicle Replacement Program funded by a \$450,000 contribution from the FY25 General Fund Assigned Fund Balance to allow for the following appropriation: \$325,000 to purchase a Fire Engine for the Community Fire Company of Rising Sun and \$125,000 to purchase an Ambulance for the Singerly Fire Company of Elkton. These vehicles were approved and ordered in FY23 but were not received in that fiscal year.