

Project Form Cecil County Capital Improvements Program 2025

Agency/Department: Cecil County Sheriff's Office		Project Number: 51030
Project Title: Public Safety Training Center		Project Location: TBD
Initial Year Submitted	2023	
Was it in Last Year's Submittal	Y	
Year Started	2023	
% Complete	XX%	
Contact Person	Major George Stanko / Remon Hanna	



(\$ in thousand's)

Project Description/Status:

After the recent range closures and scheduling difficulties at Elk Neck State Park Shooting Range, construction of a public safety training center in Cecil County is necessary to adequately train Sheriff's deputies and reduce operating and travel costs incurred by obtaining firearms training at outside facilities. Scheduling of range time has become increasingly difficult due to multiple agencies vying for time at fewer facilities. This project will construct an indoor range facility with 25-yard pistol and 50-yard rifle qualification lanes with movable targets, a classroom, administrative and mechanical space. The building will include provisions to control noise. The project will also provide required utilities, access roads, parking, and other supporting site improvements. The County has acquired the site. The project is currently in the planning phase.

EXPENDITURE SCHEDULE

Cost Elements	Total Cost	Prior Funding	5 Year Capital Program					5 Year Total	Project Total thru FY29	Balance to Complete
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
Design/Engineering	500	500						-	500	
Land Acquisition	2,100	2,100						-	2,100	
Site Work	750	750						-	750	
Construction	4,400	400	4,000					4,000	4,400	
Equipment/Furnishings	500		500					500	500	
Other 1	-							-	-	
Other 2	-							-	-	
Total Investment	8,250	3,750	4,500	-	-	-	-	4,500	8,250	-

FUNDING SCHEDULE

Paygo (County, WW, SW)	-								-	-	
Bonds (County, WW, SW)	270		270						270	270	
County ARPA	6,980	2,750	4,230						4,230	6,980	
Other	-								-	-	
County Total	7,250	2,750	4,500	-	-	-	-	-	4,500	7,250	-
Federal	-								-	-	
State	1,000	1,000							-	1,000	
Other Government	-								-	-	
Government Total	1,000	1,000	-	-	-	-	-	-	-	1,000	-
Total Funds	8,250	3,750	4,500	-	-	-	-	-	4,500	8,250	-

OPERATING BUDGET IMPACT:

Estimated Annual Debt Service Cost:	0
Annual Operating/Maintenance Cost:	0
New Positions (FTE's):	0.0

Financial Activity as of
Expended
Encumbered
Total

10/1/2023
0
0
0