COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2024-14

BILL NO. 2024-17

Title of Bill: Amendment to the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement Program – Public Safety Training Center, Project Number 51030 and Paramedic Station #2, Project Number 50051

Synopsis: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to revise the funding sources for the Public Safety Training Center project, Project Number 51030 and Paramedic Station #2, Project Number 50051. The Public Safety Training Center will see an increase in Bond funding of \$270,000 while seeing a decrease in ARPA funding of \$270,000. The Paramedic Station #2 will see a decrease in Bond funding of \$270,000 while seeing an increase in ARPA funding of \$270,000.

Introduced and ordered posted on:	August 6, 2024
Public hearing scheduled on:	September 3, 2024 at 7:00 pm
Consideration scheduled on:	<u>September 17, 2024</u>
	Ву:
	Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by <u>August 6, 2024</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on <u>August 21, 2024</u> and <u>August 28, 2024</u>, a public hearing was held on <u>September 3, 2024</u> and concluded on <u>September 28, 2024</u>.

By:		
	Council Manager	

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.

Introduced by: Council President at the request of the County Executive

Strike through indicates language deleted from existing document.

<u>Underlining</u> indicates language added to document by amendment.

Double strike through indicates language stricken from document by amendment.

BILL NO. 2024-17

Supplemental Appropriation – Amendment to the Fiscal Year 2025 Capital Improvement

Program – Public Safety Training Center, Project Number 51030

and Paramedic Station #2, Project Number 50051

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County
2	Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4	hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 04, 2024, the
6	Budget for Cecil County was adopted for Fiscal Year 2025; and
7	WHEREAS, Section 514 of the Charter of Cecil County allows the County Council to amend the Annual
8	Budget and Appropriations Ordinance to provide funds for a Capital Project not previously appearing in the
9	Capital Budget for the fiscal year; and
LO	WHEREAS, the Approved Capital Improvement Program for Fiscal Year 2025 provides a total of
l1	\$7,250,000 in American Rescue Plan Act funds for the Public Safety Training Center project, and,
L2	WHEREAS, American Rescue Plan Act funds must be obligated by December 31, 2024, and expended
L3	by December 31, 2026; and
L4	WHEREAS, the Department of Public Works recommends having \$270,000 in a contingency fund to
L5	fund owner-directed or other change orders required on the Public Safety Training Center project; and
L6	WHEREAS, the contingency funds must be available throughout the estimated two-year design and
L7	construction period of the project, meaning that American Rescue Plan Act funds are not suitable for this
L8	purpose; and
L9	WHEREAS, the County Executive is requesting to swap out \$270,000 in American Rescue Plan Act
20	funds on the Public Safety Training Center project for \$270,000 in County bond funds on the DES Paramedic
21	Station 2 project, Project Number 50051, to provide the Public Safety Training Center project with the
22	necessary contingency funds.
23	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,
24	MARYLAND, that the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for Fiscal
25	Year 2025 and the Capital Budget are hereby amended by transferring \$270,000 in American Rescue Plan Act
26	funding from the Public Safety Training Center project to the DES Paramedic Station 2 project, and \$270,000
27	in County bond funding from the DES Paramedic Station 2 project to the Public Safety Training Center project,

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- and by replacing the Public Safety Training Center and DES Paramedic Station 2 Project Forms in the Fiscal
 Year 2025 Capital Budget with Attachments 1 and 2 respectively.
- AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this
 Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

BY: Council Manager