



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

BILL NO. 2024-16 – Supplemental Appropriation – Amendment to the Fiscal Year 2025 Capital Improvement Program – Extend Water Service to Wilson Road.

SYNOPSIS: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to add the Extend Water Service to Wilson Road project, to the Fiscal Year 2025 Capital Budget and to record private funding from Southern States LLC for the design and construction of the project in the amount of \$4,300,000. This project will extend public water service to Wilson Road to serve homes in the vicinity of the former Southern States facility having high levels of nitrates in the water wells. Southern States has agreed to fund design and construction costs, meaning that there will be no impact on the County's fund Balance.

FISCAL IMPACT SUMMARY: The approval of this bill will have no impact on the fund balance.

FISCAL ANALYSIS:

This project will extend public water service to Wilson Road to serve homes in the vicinity of the former Southern States facility having high levels of nitrates in the water wells. Southern States has agreed to fund design and construction costs, meaning that there will be no impact on the County's fund balance.