

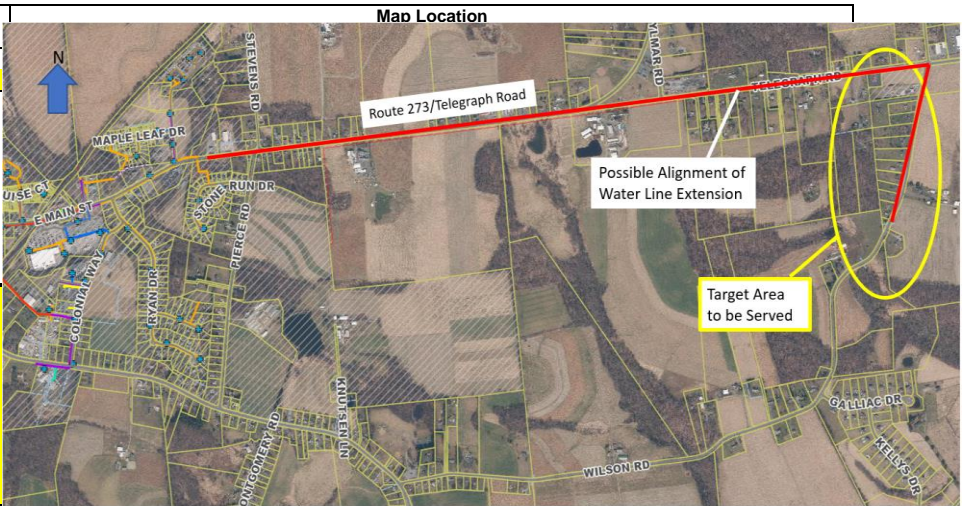
Project Form Cecil County Capital Improvements Program 2025

Agency/Department: DPW- Water	Project Number: NEW
Project Title: Extend Water Service to Wilson Road	Project Location: Rising Sun, MD
Initial Year Submitted 2025	
Was it in Last Year's Submittal No	
Year Started TBD	
% Complete 0%	
Contact Person Philip Muzik	

(\$ in thousand's)

Project Description/Status:

Testing of drinking water wells in the vicinity of the former Southern States facility at 881 Wilson Road revealed high levels of nitrates. While Southern States has denied responsibility, it has purchased multiple homes in that area and is currently providing bottled water to other homes which remain occupied. This project will extend public water service to the area. The water main to be installed will be sized to only serve the impacted homes on Wilson Road. The size, alignment, and other details will be determined during design. A possible alignment is along Route 273/Telegraph Road and then south on Wilson Road as shown on the accompanying graphic, but other potential alignments will be considered during design. Southern States has agreed in principle to pay all costs of the project. The County will work with the Maryland Department of the Environment (MDE) and Southern States to develop a written agreement to that effect. Bulk water will be provided by the Town of Rising Sun as directed by MDE. The County will explore the possibility of entering into a Public - Private Partnership (P3) agreement with Southern States to have Southern States undertake the design and construction of the line, as well as options for its ownership, operation, and maintenance when complete.



EXPENDITURE SCHEDULE

Cost Elements	Total Cost	Prior Funding	5 Year Capital Program					5 Year Total	Project Total thru FY29	Balance to Complete	Total Project Cost
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
Design/Engineering	250		250					250	250		250
Land Acquisition	50		50					50	50		50
Site Work	0							0	0		0
Construction	4,000		4,000					4,000	4,000		4,000
Equipment/Furnishings	0							0	0		0
Other 1	0							0	0		0
Other 2	0							0	0		0
Total Cost	4,300	0	4,300	0	0	0	0	4,300	4,300	0	4,300

FUNDING SCHEDULE

Paygo (County, WW, SW)	0							0	0		0
Bonds (County, WW, SW)	0							0	0		0
County ARPA	0							0	0		0
Other (Southern States)	4,300		4,300					4,300	4,300		4,300
County Total	4,300	0	4,300	0	0	0	0	4,300	4,300	0	4,300
Federal	0							0	0		0
State	0							0	0		0
Other Government	0							0	0		0
Government Total	0	0	0	0	0	0	0	0	0	0	0
Total Funds	4,300	0	4,300	0	0	0	0	4,300	4,300	0	4,300

OPERATING BUDGET IMPACT:

Estimated Annual Debt Service Cost:	0
Annual Operating/Maintenance Cost:	0
New Positions (FTE's):	0.0

Financial Activity as of
Expended
Encumbered
Total

10/1/2023
0
0
0