

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2024-14**

BILL NO. 2024-15

Title of Bill: Supplemental Appropriation – Amendment to the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement Program – Expand Port Deposit WWTP, Project Number 55079

Synopsis: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to provide supplemental expenditure authority from the bond Fund for the Expand Port Deposit WWTP project, Project Number 55079 in the amount of \$8,750,000. The Port Deposit WWTP needs to be expanded to provide additional capacity in support of future development at Bainbridge. The approved capacity will increase from 250,000 Gallons per Day (GPD) to a maximum of 750,000 GPD. Project cost in FY25 and FY26 is \$8,750,000; the County will pay half of the remaining project cost (\$4,375,000) with Bainbridge developer and/or firms(s) contributing the other half of the project construction cost.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted on: September 6, 2024

Public hearing scheduled on: September 3, 2024 at 7:00 pm

Consideration scheduled on: September 17, 2024

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by August 6, 2024 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on August 21, 2024 and August 28, 2024, a public hearing was held on September 3, 2024 and concluded on September 17, 2024.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.
~~Strike through~~ indicates language deleted from existing document.
Underlining indicates language added to document by amendment.
~~Double strike through~~ indicates language stricken from document by amendment

Supplemental Appropriation – Amendment to the Fiscal Year 2025 – Fiscal Year 2029
Capital Improvement Program – Expand Port Deposit WWTP - Project Number 55079

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 04, 2024, the
6 Budget for Cecil County was adopted for Fiscal Year 2025; and

7 **WHEREAS**, Section 511 of the Charter of Cecil County allows the County Council to make
8 supplemental appropriations from revenues in excess of budget estimates or from sources not anticipated
9 in the budget; and

10 **WHEREAS**, the County Executive is requesting to provide supplemental expenditure authority in the
11 amount of \$8,750,000 to the Expand Port Deposit WWTP capital project.

12 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
13 **MARYLAND**, that the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for Fiscal
14 Year 2025 is hereby amended for the supplemental appropriation; and by amending the Capital Budget to
15 appropriate \$4,375,000 for the Expand Port Deposit WWTP capital project budget and by replacing the
16 Expand Port Deposit WWTP Project Form in the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement
17 Budget with Attachment 1.

18 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
19 Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date,
time, and location of the public hearing meeting, copies were made available for the public, a copy was
distributed to the press, and a copy was made available on the Cecil County website.

BY: Council Manager