COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2024-14

BILL NO. 2024-14

Title of Bill: Supplemental Appropriation – Amendment to the Fiscal Year 2025 – Fiscal Year 2029 Capital Improvement Program – Construct Bainbridge Outfall.

Synopsis: A Bill to amend the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to add the Construct Bainbridge Outfall project, to the Fiscal Year 2025 Capital Budget and to move expenditure authority from the Bond Fund to the Construct Bainbridge Outfall project in the amount of \$1,900,000. Project cost in FY25-FY26 is \$3,800,000 with the Bainbridge developer and/or firm(s) contributing half of the project construction cost.

Introduced and ordered posted on:	August 6, 2024
Public hearing scheduled on:	<u>September 3, 2024 at 7:00pm</u>
Consideration scheduled on:	<u>September 17, 2024</u>
	By: Council Manager

Introduced by: Council President at the request of the County Executive

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by <u>August 6, 2024</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on <u>August 21, 2024</u> and <u>August 28, 2024</u>, a public hearing was held on <u>September 3, 2024</u> and concluded on <u>September 3, 2024</u>.

Ву:	
	Council Manager

Explanation: <u>CAPITAL LETTERS</u> INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.

Strike through indicates language deleted from existing document.

<u>Underlining</u> indicates language added to document by amendment.

Double strike-through indicates language stricken from document by amendment.

BILL NO. 2024-14

Supplemental Appropriation – Amendment to the Fiscal Year 2025 Capital Improvement Program – Construct Bainbridge Outfall

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and

WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and

WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the Budget for Cecil County was adopted for Fiscal Year 2025; and

WHEREAS, Section 514 of the Charter of Cecil County allows the County Council to amend the Annual Budget and Appropriations Ordinance to provide funds for a Capital Project not previously appearing in the Capital Budget for the fiscal year; and

WHEREAS, the County Executive is requesting to add the Construct Bainbridge Outfall project, to the Fiscal Year 2025 Capital Budget and supplemental expenditure authority from the Bond Fund in the amount of \$1,900,000 to fund the project.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriations Ordinance for Cecil County, Maryland, for Fiscal Year 2025 is hereby amended for the supplemental appropriation; and by amending the Capital Budget to add the Construct Bainbridge Outfall project, to appropriate \$1,900,000 from the Bond Fund for the Construct Bainbridge Outfall capital project budget and add Attachment 1 into the Capital Budget for FY25.

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

BY: Council Manager