



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 37-2024** – Supplemental Appropriation –FY2025 - General Fund Balance – Cecil County Public Schools – Rising Sun High School Water Line Replacement.

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to provide the Board of Education budget with additional expenditure appropriation authority to utilize \$100,600 in funds from the General Fund Balance to finish the Rising Sun High School Water Line Replacement. This Project was budgeted in Fiscal Year 2024 but was not completed in that Fiscal Year.

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**FISCAL IMPACT SUMMARY:** The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$100,600 by expending a portion of the County's existing fund balance.

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**FISCAL ANALYSIS:** Net Fiscal Impact on the FY25 budget will be \$100,600. The County Executive is committed Cecil County Public Schools and as such submitting a request for additional funding necessary to complete the Rising Sun High School Water Line Replacement. The project was approved in FY24 but was not completed in that fiscal year.