

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2024-14
RESOLUTION NO. 37-2024**

Title of Resolution: Supplemental Appropriation – FY2025 - General Fund Balance – Cecil County Public Schools – Rising Sun High School Water Line Replacement.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to provide the Board of Education budget with additional expenditure appropriation authority to utilize \$100,600 in funds from the General Fund Balance to finish the Rising Sun High School Water Line Replacement. This Project was budgeted in Fiscal Year 2024 but was not completed in that Fiscal Year.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted: August 6, 2024

Scheduled for consideration: August 20, 2024

By: _____
Council Manager

Notice and title of Resolution having been posted by August 6,2024 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the County Council of Cecil County having been scheduled on August 20,2024.

By: _____
Council Manager

EXPLANATION: CAPITALS INDICATE LANGUAGE ADDED TO EXISTING RESOLUTION
 ~~Strike through~~ indicates language deleted from existing Resolution
 Underlining indicates language added to Resolution by Amendment
 ~~Double Strike~~ Through indicates language stricken out of Resolution by Amendment

Resolution No. 37-2024
Supplemental Appropriation – FY2025 - General Fund Balance –
Cecil County Public Schools – Rising Sun High School Water Line Replacement.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024 the Budget
6 for Cecil County was adopted for Fiscal Year 2025; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2025 expense estimate for Cecil County to
8 increase use of the funds for the Board of Education budget by \$100,600 in order to allow the following
9 appropriations within the General Fund balance: the addition of \$100,600 for the completion of the Rising
10 Sun High School Water Line replacement. This project was budgeted in FY24 but was not completed in that
11 fiscal year, and;

12 **WHEREAS**, such appropriation is necessary to provide \$100,600 of the County Executives FY25 use of
13 County fund balance for said expenditures.

14 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance for
15 Cecil County, Maryland for Fiscal Year 2025 is hereby amended for the supplemental appropriation and by
16 amending the Current Budget to appropriate \$100,600 of County general fund balance to the Board of
17 Education.

18 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the
19 County Council of Cecil County, Maryland.

INTRODUCED: August 6, 2024

ADOPTED:

President of the Council

ATTEST:

Council Manager



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 37-2024 – Supplemental Appropriation –FY2025 - General Fund Balance – Cecil County Public Schools – Rising Sun High School Water Line Replacement.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2025, to provide the Board of Education budget with additional expenditure appropriation authority to utilize \$100,600 in funds from the General Fund Balance to finish the Rising Sun High School Water Line Replacement. This Project was budgeted in Fiscal Year 2024 but was not completed in that Fiscal Year.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$100,600 by expending a portion of the County's existing fund balance.

FISCAL ANALYSIS: Net Fiscal Impact on the FY25 budget will be \$100,600. The County Executive is committed Cecil County Public Schools and as such submitting a request for additional funding necessary to complete the Rising Sun High School Water Line Replacement. The project was approved in FY24 but was not completed in that fiscal year.