



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 34-2024 - Supplemental Appropriation – Grant Funds – Community Services – Aging and Disabilities Division – Long Term Care and Dementia Care Navigation Program Grant.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, in order to provide a total of \$22,383 to the Community Services Grants Fund – Department of Community Services, Fund 109, Department 523, to record a Long-Term Care and Dementia Care Navigation Program Grant awarded from the Maryland Department of Aging to provide staffing support and direct and indirect services to individuals and families experiencing Dementia.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2025.

FISCAL ANALYSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to increase revenue and offsetting expenses by \$22,383 in the Community Services Grants Fund – Department of Community Services, Fund 109, Department 523, to record the grant awarded from the Maryland Department of Aging. This will have a Net fiscal impact to the county of ZERO (\$0) DOLLARS.