COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2024-13

RESOLUTION NO. 33-2024

Title of Resolution: Supplemental Appropriation – General Fund Balance – Volunteer Fire Service – Vehicle Replacement Program – Community Fire Company of Rising Sun and Singerly Fire Company of Elkton.

Synopsis: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to provide the Volunteer Fire Service Department's budget within the General Fund expenditure appropriation to authorize \$450,000 to be expensed for the County's match portion towards the Vehicle Replacement Program, consisting of: \$325,000 to purchase a Fire Engine for the Community Fire Company of Rising Sun and \$125,000 to purchase an Ambulance for the Singerly Fire Company of Elkton. These vehicles were approved and ordered in FY23 but were not received in that fiscal year.

Introduced by: Council President at the request of the County Executive
Introduced and order posted on: <u>July 16, 2024</u>
Consideration scheduled on: August 6, 2024
By:Council Manager
Notice of time and title of Resolution having been posted by <u>July 16, 2024</u> at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil
County having been scheduled on <u>August 6, 2024</u> .
By:Council Manager
Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Double Strike through indicates language deleted by amendment.

Underlining indicates language added by amendment.

Resolution No. 33-2024

Supplemental Appropriation – General Fund Balance – Volunteer Fire Service – Vehicle Replacement Program – Community Fire Company of Rising Sun and Singerly Fire Company of Elkton

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2024, the
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2025; and
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held
4	public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2025; and
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2024, the
6	Budget for Cecil County was adopted for Fiscal Year 2025; and
7	WHEREAS, the County Executive is revising the Fiscal Year 2025 revenue estimate for Cecil
8	County to increase use of the General Fund Assigned Fund Balance for the Volunteer Fire Company
9	Apparatus Replacement Program by \$450,000 to allow for the following appropriation: \$325,000 to
10	purchase a Fire Engine for the Community Fire Company of Rising Sun and \$125,000 to purchase an
11	Ambulance for the Singerly Fire Company in Elkton. These vehicles were approved and ordered in FY23
12	but were not received in that fiscal year; and
13	WHEREAS, such appropriation is necessary to provide \$450,000 of the County Executive's FY25
14	assigned fund balance for the General Fund for expenditures.
15	NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation
16	Ordinance for Cecil County, Maryland for Fiscal Year 2025 is hereby amended for the supplemental
17	appropriation and by amending the Current Budget to appropriate \$450,000 of additional expenditures
18	in the General Fund, to the Volunteer Fire Service Department's Budget.
19	AND BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its passage
20	by the County Council of Cecil County, Maryland.
	INTRODUCED: July 16, 2024
	ADOPTED:
	President of the Council
	ATTEST:
	Council Manager