



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 33-2024 – Supplemental Appropriation – General Fund Balance – Volunteer Fire Service – Vehicle Replacement Program – Community Fire Company of Rising Sun and Singerly Fire Company of Elkton.

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2025, to provide the Volunteer Fire Service Department's budget within the General Fund expenditure appropriation to authorize \$450,000 to be expensed for the County's match portion towards the Vehicle Replacement Program.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact on Cecil County of \$450,000 by expending the FY25 assigned Fund balance designated by the County Executive to provide funding for the Volunteer Fire Company Vehicle Replacement Program.

FISCAL ANALYSIS: Net Fiscal Impact on the FY25 budget will be \$450,000. Resolution will raise Revenue and Expenses for the Volunteer Fire Company – Vehicle Replacement Program funded by a \$450,000 contribution from the FY25 General Fund Assigned Fund Balance to allow for the following appropriation: \$325,000 to purchase a Fire Engine for the Community Fire Company of Rising Sun and \$125,000 to purchase an Ambulance for the Singerly Fire Company of Elkton. These vehicles were approved and ordered in FY23 but were not received in that fiscal year.