

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2024-10

RESOLUTION NO. 19-2024

Title of Resolution: Supplemental Appropriation – General Fund Balance – Motor Vehicle Internal Service Fund – Budget Amendment.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, in the amount totaling \$250,000 from the General Fund Unassigned Fund Balance to the Motor Vehicle Internal Service Fund. This additional appropriation is needed for the remaining quarter of FY24 due to more than expected repairs and maintenance of aging landfill heavy equipment and roads dump trucks.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted on: June 4, 2024

Scheduled for consideration on: June 18, 2024

By: 
Council Manager

Notice of time and title of Resolution having been posted by June 4, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on June 18, 2024.

By: 
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.
~~Strike through~~ indicates language deleted from existing document.
Underlining indicates language added to document by amendment.
~~Double strike through~~ indicates language stricken from document by amendment.

Resolution No. 19-2024
Supplemental Appropriation – General Fund Balance –
Motor Vehicle Internal Service Fund – Budget Amendment

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget
6 for Cecil County was adopted for Fiscal Year 2024; and

7 **WHEREAS**, the additional funding is requested for the remaining quarter of FY24 due to more than
8 expected repairs and maintenance of aging landfill heavy equipment and roads dump trucks; and

9 **WHEREAS**, the additional funding of \$250,000 will be provided from the General Fund Unassigned
10 Fund Balance to the Motor Vehicle Internal Service Fund for repairs and maintenance costs for the remainder
11 of FY24.

12 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
13 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal Year
14 2024 is hereby amended for the supplemental appropriation in the amount of \$250,000 from the General
15 Fund Balance to the Motor Vehicle Internal Service Fund for repairs and maintenance costs.

16 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the
17 County Council of Cecil County, Maryland.

INTRODUCED: June 4, 2024

ADOPTED: June 18, 2024



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 19-2024 – Supplemental Appropriation – General Fund Balance – Motor Vehicle Internal Service Fund – Budget Amendment

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, in the amount totaling \$250,000 from the General Fund Unassigned Fund Balance to the Motor Vehicle Internal Service Fund. This additional appropriation is needed for the remaining quarter of FY24 due to more than expected repairs and maintenance of aging landfill heavy equipment and roads dump trucks.

FISCAL IMPACT SUMMARY: The approval of this resolution will have a net fiscal impact on the General Fund balance of \$250,000

FISCAL ANALYSIS:

This additional appropriation is needed for the remaining quarter of FY24 due to more than expected repairs and maintenance of aging landfill heavy equipment and roads dump trucks.