



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 19-2024 – Supplemental Appropriation – General Fund Balance – Motor Vehicle Internal Service Fund – Budget Amendment

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, in the amount totaling \$250,000 from the General Fund Unassigned Fund Balance to the Motor Vehicle Internal Service Fund. This additional appropriation is needed for the remaining quarter of FY24 due to more than expected repairs and maintenance of aging landfill heavy equipment and roads dump trucks.

FISCAL IMPACT SUMMARY: The approval of this resolution will have a net fiscal impact on the General Fund balance of \$250,000

FISCAL ANALYSIS:

This additional appropriation is needed for the remaining quarter of FY24 due to more than expected repairs and maintenance of aging landfill heavy equipment and roads dump trucks.