

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2024-06
RESOLUTION NO. 14-2024

Title of Resolution: Supplemental Appropriation – Grant Funds – Community Services – Community Partnerships and Cecil Transit Divisions.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$241,955 to the Community Services Grants Fund. Specifically, \$127,955 – Cecil Transit Division, Fund 109, Department 522, to record a Statewide Transit Innovation Grant awarded by the Maryland Transit Administration; \$105,000 - Community Partnerships Division, Fund 109, Department 536, to record a grant awarded by the Maryland Community Health Resource Commission; and \$9,000 – Community Partnerships Division, Fund 109, Department 163, to record a grant awarded by the Maryland State Department of Juvenile Services. Funding awarded through these grants will be used to support a routing software system in Cecil Transit, employ a contractual family navigator to work with the County’s Local Care Team and offset expenses associated with the Department’s Neighborhood Youth Panel Program, respectively.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: March 19, 2024

Consideration scheduled on: April 2, 2024,

By: 
Council Manager

Notice of time and title of Resolution having been posted by March 19, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on April 2, 2024.

By: 
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

RESOLUTION NO. 14-2024
Supplemental Appropriation – Grant Funds – Community Services –
Community Partnerships and Cecil Transit Division

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the
6 Budget for Cecil County was adopted for Fiscal Year 2024; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2024 Community Services Grants
8 Fund – Department of Community Services – Cecil Transit Division, Fund 109, Department 522, revenue
9 estimate for Cecil County to establish the following amount: the addition of \$127,955 in grant revenue
10 and expense to the Community Services Grants Fund – Community Partnerships Division, Fund 109,
11 Department 536, revenue estimate for Cecil County to establish the following amount: the addition of
12 \$105,000 in grant revenue and expense to the Community Services Grants Fund and; Community
13 Partnerships Division, Fund 109, Department 163, revenue estimate for Cecil County to establish the
14 following amount: the addition of \$9,000 in grant revenue and expense to the Community Services
15 Grants Fund, to provide for grants from the Maryland Transit Administration, the Maryland Community
16 Health Resource Commission and the Maryland State Department of Juvenile Services, respectively;
17 and

18 **WHEREAS**, such appropriation is necessary to provide a total of \$241,955 in grant funding to
19 support a routing software system in Cecil Transit, employ a contractual family navigator to work with
20 the County’s Local Care Team and offset expenses associated with the Department’s Neighborhood
21 Youth Panel Program, respectively.

22 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
23 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
24 Year 2024 is hereby amended for the supplemental appropriation and by amending the Current Budget
25 to appropriate \$241,955 of additional expenditures in the Community Services Grants Fund –
26 Department of Community Services, Fund 109, Departments 522, 536 and 163, to record grants
27 awarded from the Maryland Transit Administration, the Maryland Community Health Resource
28 Commission and the Maryland State Department of Juvenile Services, respectively.

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29 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that
30 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
31 Maryland.

INTRODUCED: March 19, 2024

ADOPTED: April 2, 2024



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 14-2024 – Supplemental Appropriation – Grant Funds – Community Services – Community Partnerships and Cecil Transit Divisions.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$241,955.00 to the Community Services Grants Fund. Specifically, \$127,955.00 – Cecil Transit Division, Fund 109, Department 522, to record a Statewide Transit Innovation Grant awarded by the Maryland Transit Administration; \$105,000.00 - Community Partnerships Division, Fund 109, Department 536, to record a grant awarded by the Maryland Community Health Resource Commission; and \$9,000.00 – Community Partnerships Division, Fund 109, Department 163, to record a grant awarded by the Maryland State Department of Juvenile Services. Funding awarded through these grants will be used to support a routing software system in Cecil Transit, employ a contractual family navigator to work with the County’s Local Care Team and offset expenses associated with the Department’s Neighborhood Youth Panel Program, respectively.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase revenue and offsetting expenses by \$241,955.00 in grant funding to support a routing software system in Cecil Transit, employ a contractual family navigator to work with the County’s Local Care Team and offset expenses associated with the Department’s Neighborhood Youth Panel Program, respectively.