

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2024 - 05

RESOLUTION NO. 13-2024

**Title of Resolution:** Supplemental Appropriation – Wastewater Enterprise Fund – Wastewater Division – Department of Public Works – Washington Street Force Main Repair.

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to provide additional \$200,000 expense authority to the Wastewater Enterprise Fund – Department of Public Works Facilities Maintenance – I&I Repair account for expenses related to the emergency repair of the Washington Street Force Main.

**Introduced by:** Council President at the request of the County Executive

**Introduced and ordered posted on:** March 5, 2024

**Consideration scheduled on:** March 19, 2024

By:   
Council Manager

Notice of time and title of Resolution having been posted by March 5, 2024 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the County Council of Cecil County having been scheduled on March 19, 2024.

By:   
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.  
~~Strike through~~ indicates language deleted from existing document.  
Underlining indicates language added to document by amendment.  
~~Double strike through~~ indicates language stricken from document by amendment.

**RESOLUTION NO. 13-2024**

Supplemental Appropriation – Wastewater Enterprise Fund –Wastewater Division - Department of Public Works – Washington Street Force Main Repair

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County Executive  
2 submitted a proposed budget to the County Council for Fiscal Year 2024; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings  
4 on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget for Cecil  
6 County was adopted for Fiscal Year 2024; and

7           **WHEREAS**, on or about January 14, 2024, the Washington Street Force Main ruptured in the vicinity of Ogle  
8 Street in Charlestown creating the risk of raw wastewater being discharged into the environment potentially putting  
9 public health and the environment at risk; and

10           **WHEREAS**, the Wastewater Division, with the assistance of multiple private contractors, undertook emergency  
11 repairs of the Washington Street Force Main to replace the damaged section and abate the risk to public health and  
12 the environment; and

13           **WHEREAS**, the repairs to the Washington Street Force Main were unplanned and the Wastewater Division  
14 Fiscal Year 2024 budget did not include funding for those repairs; and

15           **WHEREAS**, the County Executive is revising the Fiscal Year 2024 budget to appropriate additional \$200,000 to  
16 the Wastewater Enterprise Fund - Department of Public Works, Wastewater Division budget in order to allow the  
17 following appropriation within the Enterprise Fund; and

18           **WHEREAS**, the additional funding is needed to permit Wastewater Division to cover the cost of the emergency  
19 repairs without negatively impacting other planned equipment and facility maintenance and repairs.

20           **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance for Cecil  
21 County, Maryland, for Fiscal Year 2024 is hereby amended for the supplemental appropriation and by amending the  
22 FY2024 Budget to appropriate \$200,000 of additional expenditures in the Wastewater Enterprise Fund - Department  
23 of Public Works, Wastewater Division budget.

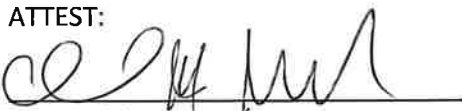
24           **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the County  
25 Council of Cecil County, Maryland.

**INTRODUCED:** March 5, 2024

**ADOPTED:** March 19, 2024

  
President of the Council

ATTEST:

  
Council Manager



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 13-2024 – Supplemental Appropriation – Wastewater Enterprise Fund – Wastewater Division – Department of Public Works – Washington Street Force Main Repair**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to provide additional \$200,000 expense authority to the Wastewater Enterprise Fund – Department of Public Works Facilities Maintenance – I&I Repair account for expenses related to the emergency repair of the Washington Street Force Main.

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**FISCAL IMPACT SUMMARY:** The approval of this resolution will increase operating expenses of Wastewater Enterprise Fund by \$200,000, which may or may not reduce Net Position, depending on the final year-end operating profit/loss.

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#### **FISCAL ANALYSIS:**

The \$200,000 is needed to pay the cost of emergency repairs to the Washington Street Force Main. The funds will be used to pay invoices from contractors who worked to repair or support the repair of the rupture.