

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2016-01**

**RESOLUTION NO. 01-2016**

**Title of Resolution:** Supplemental Appropriation - Fund Balance - Animal Care and Control

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 in order to provide an additional \$24,000 from the Fund Balance to the General Fund for Animal Control.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted:** January 5, 2016

**Scheduled for consideration:** January 19, 2016

By: \_\_\_\_\_  
Council Manager

Notice and title of Resolution having been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the  
6 County Council adopted the budget for Fiscal Year 2016; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2016 revenue estimate for Cecil County  
8 to increase use of fund balance by \$24,000 to allow the following appropriation within the General Fund  
9 Animal Control Budget as follows:

- 10           a) The addition of \$24,000 in expenditure authority within the Animal Control Budget to allow for  
11           the first addendum to the Cecil County Animal Care and Control Contract effective on  
12           January 1, 2016 between Cecil County, Maryland and AB4L (A Buddy for Life).

13           **WHEREAS**, after review of the Request for Proposal's (RFP's) received by the County from animal  
14 care and control vendors, the County Executive believes it is in the best interest of Cecil County to extend  
15 the current animal control contract with the vendor currently providing the service for Cecil County for an  
16 additional six months; and

17           **WHEREAS**, the County has extended the current contract and has agreed to pay the current vendor  
18 \$271,020 for the remainder of fiscal year 2016 in order to fulfill the obligations of the contract and provide  
19 animal care and control as defined in Chapter 142 of the Cecil County Code; and

20           **WHEREAS**, the County will also allow the two County purchased vehicles that are deemed essential  
21 to providing animal control services, pursuant to the Contract and First Addendum, to be serviced regularly  
22 by the County's fleet service vendor. The County will provide the regular scheduled maintenance for the  
23 animal control vehicles for the remainder of fiscal year 2016; and

24           **WHEREAS**, even though the monthly costs in the second half of FY2016 have been reduced by  
25 \$6,000, the current budget for Animal Control within the General Fund is insufficient to support the  
26 projected costs of animal care and control through the end of the year; and

27           **WHEREAS**, such appropriation is necessary to provide \$24,000 of fund balance for the General  
28 Fund for expenditures within the Animal Control Budget.

29           **NOW THEREFORE, BE IT HEREBY RESOLVED** that the County Council of Cecil County, Maryland, that  
30 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2016 is hereby  
31 amended for the supplemental appropriation and by amending the Current Budget to appropriate  
32 additional expenditures in the General Fund Animal Control Budget in the amount of \$24,000.

33           **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by  
34 the County Council of Cecil County, Maryland.

**INTRODUCED: January 5, 2016**

**ADOPTED: \_\_\_\_\_**

\_\_\_\_\_  
President of the Council

ATTEST:

\_\_\_\_\_  
Council Manager