



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 14-2024 – Supplemental Appropriation – Grant Funds – Community Services – Community Partnerships and Cecil Transit Divisions.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$241,955.00 to the Community Services Grants Fund. Specifically, \$127,955.00 – Cecil Transit Division, Fund 109, Department 522, to record a Statewide Transit Innovation Grant awarded by the Maryland Transit Administration; \$105,000.00 - Community Partnerships Division, Fund 109, Department 536, to record a grant awarded by the Maryland Community Health Resource Commission; and \$9,000.00 – Community Partnerships Division, Fund 109, Department 163, to record a grant awarded by the Maryland State Department of Juvenile Services. Funding awarded through these grants will be used to support a routing software system in Cecil Transit, employ a contractual family navigator to work with the County’s Local Care Team and offset expenses associated with the Department’s Neighborhood Youth Panel Program, respectively.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase revenue and offsetting expenses by \$241,955.00 in grant funding to support a routing software system in Cecil Transit, employ a contractual family navigator to work with the County’s Local Care Team and offset expenses associated with the Department’s Neighborhood Youth Panel Program, respectively.