

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2024-04**

**RESOLUTION NO. 11-2024**

**Title of Resolution:** Supplemental Appropriation – Unassigned General Fund Balance – Roads Division – Department of Public Works – Snow Removal.

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to move expenditure authority from the fund balance to the Roads Division – Department of Public Works in the amount of \$300,000 for expenses related to the removal of snow from County roadways.

**Introduced by:** Council President at the request of the County Executive

**Introduced and ordered posted on:** February 20, 2024

**Consideration scheduled on:** March 5, 2024

By: \_\_\_\_\_  
Council Manager

Notice of time and title of Resolution having been posted by February 20, 2024 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the County Council of Cecil County having been scheduled on March 5, 2024.

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.  
~~Strike through~~ indicates language deleted from existing document.  
Underlining indicates language added to document by amendment.  
~~Double strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Fund Balance – Roads Division-Department of Public Works – Snow Removal

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County Executive  
2 submitted a proposed budget to the County Council for Fiscal Year 2024; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings  
4 on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget for Cecil  
6 County was adopted for Fiscal Year 2024; and

7           **WHEREAS**, the Roads Division Fiscal Year 2024 budget provided \$300,000 in the Snow Removal account for the  
8 removal of snow and ice on County roadways; and

9           **WHEREAS**, the Roads Division used those funds to respond to several winter storms and to replenish salt  
10 supplies consumed in the process; and

11           **WHEREAS**, additional winter weather events may yet occur which will require the expenditure of additional  
12 funds; and

13           **WHEREAS**, the County Executive is revising the Fiscal Year 2024 budget to appropriate \$300,000 from the  
14 Unassigned General Fund Balance to the Department of Public Works, Roads Division budget in order to allow the  
15 following appropriation within the General Fund; and

16           **WHEREAS**, the additional funding is needed to permit Roads Division to respond to winter weather events as  
17 needed to ensure the safety of the travelling public; and

18           **WHEREAS**, such appropriation is necessary to provide \$300,000 of the County Executive’s FY2024 Unassigned  
19 Fund Balance for the General Fund for expenditures. The \$300,000 is projected to be spent on road salt purchase of  
20 \$200,000 and \$100,0000 on snow removal contractors. Any funds not spent in this account at the fiscal year-end will  
21 revert to the General Fund Balance.

22           **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance for Cecil  
23 County, Maryland, for Fiscal Year 2024 is hereby amended for the supplemental appropriation and by amending the  
24 Current Budget to appropriate \$300,000 of additional expenditures in the General Fund to the Department of Public  
25 Works, Roads Division budget.

26           **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the County  
27 Council of Cecil County, Maryland.

**INTRODUCED: February 20, 2024**

**ADOPTED: \_\_\_\_\_**

\_\_\_\_\_  
President of the Council

ATTEST:  
\_\_\_\_\_  
Council Manager