

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2024-03**

**RESOLUTION NO. 09-2024**

**Title of Resolution:** Supplemental Appropriation – Fund Balance – Roads Division – Department of Public Works – Asphalt Overlay.


**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to move expenditure authority from the fund balance to the Roads Division – Department of Public Works in the amount of \$3,000,000 for the benefit of additional asphalt overlay of county roads.

**Introduced by:** Council President at the request of the County Executive

**Introduced and order posted on:** February 6, 2024


**Consideration scheduled on:** February 20, 2024

By:

  
\_\_\_\_\_  
Council Manager

Notice of time and title of Resolution having been posted by February 6, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on February 20, 2024.

By:

  
\_\_\_\_\_  
Council Manager

**Explanation:** CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.  
~~Strike through~~ indicate matter deleted from existing ordinance.  
Underlining indicates language added by amendment.  
~~Double Strike through~~ indicates language deleted by amendment.

**RESOLUTION NO. 09-2024**

**Supplemental Appropriation – Fund Balance – Roads Division – Department of  
Public Works-Asphalt Overlay**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the  
6 Budget for Cecil County was adopted for Fiscal Year 2024; and

7           **WHEREAS**, the Roads Division Fiscal Year 2024 budget provided \$750,000 in the Asphalt Overlay  
8 account for the resurfacing of County roadways; and

9           **WHEREAS**, there are additional County roadways in need of resurfacing; and

10           **WHEREAS**, the County Executive is revising the Fiscal Year 2024 budget to appropriate  
11 \$3,000,000 from the Unassigned Fund Balance to the Department of Public Works, Roads Division  
12 budget in order to allow the following appropriation within the General Fund; and

13           **WHEREAS**, the additional funding is needed to permit the resurfacing of additional county  
14 roadways; and

15           **WHEREAS**, such appropriation is necessary to provide \$3,000,000 of the County Executive’s  
16 FY2024 Unassigned Fund Balance for the General Fund for expenditures.

17           **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation  
18 Ordinance for Cecil County, Maryland for Fiscal Year 2024 is hereby amended for the supplemental  
19 appropriation and by amending the Current Budget to appropriate \$3,000,000 of additional  
20 expenditures in the General Fund to the Department of Public Works, Roads Division budget.

21           **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage  
22 by the County Council of Cecil County, Maryland.

**INTRODUCED: February 6, 2024**

**ADOPTED: February 20, 2024**

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager



**CECIL COUNTY, MARYLAND  
DEPARTMENT OF FINANCE**

**FISCAL IMPACT NOTE**

**SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 09-2024 – Supplemental Appropriation – Fund Balance – Roads Division –  
Department of Public Works – Asphalt Overlay**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to move expenditure authority from the fund balance to the Roads Division – Department of Public Works, Asphalt Overlay account in the amount of \$3,000,000 for the benefit of additional asphalt overlay of County roads.

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**FISCAL IMPACT SUMMARY:** The approval of this resolution will reduce the fund balance by \$3,000,000.

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**FISCAL ANALYSIS:**

The \$3,000,000 in additional funding will enable the Roads Division to resurface +/- 11 miles of County roadways depending on bid prices.