



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 11-2024 – Supplemental Appropriation – General Fund Balance – Roads Division – Department of Public Works – Snow Removal

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to move expenditure authority from the fund balance to the Roads Division – Department of Public Works, Snow Removal account in the amount of \$300,000 to permit Roads Division to respond to winter weather events to ensure the safety of the travelling public.

FISCAL IMPACT SUMMARY: The approval of this resolution will reduce the fund balance by \$300,000.

FISCAL ANALYSIS:

The \$300,000 is projected to be spent on road salt purchase of \$200,000 and \$100,000 on snow removal contractors. Any funds not spent in this account at the fiscal year-end will revert to the General Fund Balance.