COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2024-03

RESOLUTION NO. 09-2024

Title of Resolution: Supplemental Appropriation – Fund Balance – Roads Division – Department of Public Works – Asphalt Overlay.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to move expenditure authority from the fund balance to the Roads Division – Department of Public Works in the amount of \$3,000,000 for the benefit of additional asphalt overlay of county roads.

Introduced by: Council President at the request of the C	County Executive
Introduced and order posted on: February 6, 2024	
Consideration scheduled on: February 20, 2024	
Ву:	Council Manager

Notice of time and title of Resolution having been posted by <u>February 6, 2024</u> at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on <u>February 20, 2024</u>.

By:		
	Council Manager	

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

<u>Underlining</u> indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

RESOLUTION NO. 09-2024

Supplemental Appropriation – Fund Balance – Roads Division – Department of Public Works-Asphalt Overlay

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the
County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and
WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held
public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and
WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the
Budget for Cecil County was adopted for Fiscal Year 2024; and
WHEREAS, the Roads Division Fiscal Year 2024 budget provided \$750,000 in the Asphalt Overlay
account for the resurfacing of County roadways; and
WHEREAS, there are additional County roadways in need of resurfacing; and
WHEREAS, the County Executive is revising the Fiscal Year 2024 budget to appropriate
\$3,000,000 from the Unassigned Fund Balance to the Department of Public Works, Roads Division
budget in order to allow the following appropriation within the General Fund; and
WHEREAS, the additional funding is needed to permit the resurfacing of additional county
roadways; and
WHEREAS, such appropriation is necessary to provide \$3,000,000 of the County Executive's
FY2024 Unassigned Fund Balance for the General Fund for expenditures.
NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation
Ordinance for Cecil County, Maryland for Fiscal Year 2024 is hereby amended for the supplemental
appropriation and by amending the Current Budget to appropriate \$3,000,000 of additional
expenditures in the General Fund to the Department of Public Works, Roads Division budget.
AND BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its passage
by the County Council of Cecil County, Maryland.
INTRODUCED: February 6, 2024
ADOPTED:
President of the Council
ATTEST:
Council Manager