

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2024-01

RESOLUTION NO. 01-2024

**Title of Resolution:** Budget Amendment - Fund Balance - Department of Emergency Services.

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to appropriate a total of \$84,866 of additional expenditures for the purchase of radios, a cardiac monitor/defibrillator, automatic external defibrillators, and required radio parts from the General Fund to the Department of Emergency Services budget.

**Introduced by:** Council President at the request of the County Executive

**Introduced and order posted on:** January 2, 2024

**Consideration scheduled on:** January 16, 2024, postponed to January 23, 2024

By:   
Council Manager

Notice of time and title of Resolution having been posted by January 2, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on January 16, 2024, postponed to January 23, 2024.

By:   
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.  
~~Strike through~~ indicate matter deleted from existing ordinance.  
Underlining indicates language added by amendment.  
~~Double Strike through~~ indicates language deleted by amendment.

**RESOLUTION NO. 01-2024**  
**Budget Amendment - Fund Balance - Department of Emergency Services**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public  
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget  
6 for Cecil County was adopted for Fiscal Year 2024; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2024 expenditure for Cecil County to  
8 increase use of the Unassigned Fund Balance to allow the following appropriations within the General  
9 Fund:

10           a) Cardiac monitor \$38,864 of which \$10,000 will be reimbursed by grant funds after the  
11 expenditure;

12           b) Two (2) portable radios \$19,490 which will be reimbursed fully by grant funds after  
13 expenditure;

14           c) Five (5) Automatic External Defibrillators \$11,112, and

15           d) Miscellaneous radio and radio system parts \$15,400

16           **WHEREAS**, such appropriation is necessary to provide \$84,866 of the FY2024 Unassigned fund  
17 balance for the General Fund for expenditures.

18           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that  
19 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2024 is hereby  
20 amended for the supplemental appropriation and by amending the Current Budget to appropriate  
21 \$84,866 of additional expenditures from the General Fund to the Department of Emergency Service's  
22 budget.

23           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that.  
24 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,  
25 Maryland.

**INTRODUCED:** January 2, 2024

**ADOPTED:** January 23, 2024

  
\_\_\_\_\_  
President of the Council

**ATTEST:**

  
\_\_\_\_\_  
Council Manager



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### SUMMARY OF LEGISLATION

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 01-2024 - Budget Amendment - Fund Balance - Department of Emergency Services**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to appropriate a total of \$84,866 of additional expenditures for the purchase of radios, a cardiac monitor/defibrillator, automatic external defibrillators, and required radio parts from the General Fund to the Department of Emergency Services budget.

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**FISCAL IMPACT SUMMARY:** The approval of this legislation will have a gross fiscal impact on the Cecil County budget of \$84,866; with the potential grant reimbursements of \$29,490 for a net fiscal impact of \$55,376.

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**FISCAL ANALYSIS:** The addition of \$84,866 in expenditures for the Department of Emergency Services to include a cardiac monitor for \$38,864 of which \$10,000 will be reimbursed by grant funds after the expenditure, (2) two portable radios for 19,490 which will be reimbursed fully by grant funds after expenditure, (5) five Automatic External Defibrillators for \$11,112, and miscellaneous radio and radio system parts totaling \$15,400. Purchase orders for these items were issued during FY23, but they were not delivered until FY24. Some items have yet to be received due to supply chain and manufacturing delays but are still on order.