

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2024-01**

RESOLUTION NO. 01-2024

Title of Resolution: Budget Amendment - Fund Balance - Department of Emergency Services

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to appropriate a total of \$84,866 of additional expenditures for the purchase of radios, a cardiac monitor/defibrillator, automatic external defibrillators, and required radio parts from the General Fund to the Department of Emergency Services budget.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: January 2, 2024

Consideration scheduled on: January 16, 2024

By: _____
Council Manager

Notice of time and title of Resolution having been posted by January 2, 2024 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on January 16, 2024.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

RESOLUTION NO. 01-2024
Budget Amendment - Fund Balance - Department of Emergency Services

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2023, the Budget
6 for Cecil County was adopted for Fiscal Year 2024; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2024 expenditure for Cecil County to
8 increase use of the Assigned Fund Balance to allow the following appropriations within the General Fund:

- 9 a) Cardiac monitor \$38,864 of which \$10,000 will be reimbursed by grant funds after the
10 expenditure;
- 11 b) Two (2) portable radios \$19,490 which will be reimbursed fully by grant funds after
12 expenditure;
- 13 c) Five (5) Automatic External Defibrillators \$11,112, and
- 14 d) Miscellaneous radio and radio system parts \$15,400

15 **WHEREAS**, such appropriation is necessary to provide \$84,866 of the County Executive's
16 FY2024 assigned fund balance for the General Fund for expenditures.

17 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
18 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2024 is hereby
19 amended for the supplemental appropriation and by amending the Current Budget to appropriate
20 \$84,866 of additional expenditures from the General Fund to the Department of Emergency Service's
21 budget.

22 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that.
23 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
24 Maryland.

INTRODUCED: January 2, 2024

ADOPTED: _____

President of the Council

ATTEST:

Council Manager