



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 01-2024 - Budget Amendment - Fund Balance - Department of Emergency Services

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to appropriate a total of \$84,866 of additional expenditures for the purchase of radios, a cardiac monitor/defibrillator, automatic external defibrillators, and required radio parts from the General Fund to the Department of Emergency Services budget.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a gross fiscal impact on the Cecil County budget of \$84,866; with the potential grant reimbursements of \$29,490 for a net fiscal impact of \$55,376.

FISCAL ANALYSIS: The addition of \$84,866 in expenditures for the Department of Emergency Services to include a cardiac monitor for \$38,864 of which \$10,000 will be reimbursed by grant funds after the expenditure, (2) two portable radios for 19,490 which will be reimbursed fully by grant funds after expenditure, (5) five Automatic External Defibrillators for \$11,112, and miscellaneous radio and radio system parts totaling \$15,400. Purchase orders for these items were issued during FY23, but they were not delivered until FY24. Some items have yet to be received due to supply chain and manufacturing delays but are still on order.