## COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2023 - 21

BILL NO. 2023-10

**Title of Bill:** Supplemental Appropriation – Amendment to the 2024 Capital Improvement Program – Replacement of Wheatley Road Bridge, project number 52695.

**Synopsis:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to provide supplemental expenditure authority from the existing bond proceeds and to add the Replacement of Wheatley Road Bridge, project number 52695, into the FY24 Capital Budget in the amount of \$63,000.

**Introduced by**: Council President at the request of the County Executive

Introduced and ordered posted on: November 21, 2023

Public hearing scheduled on: December 19, 2023 at 7:00 pm

Consideration scheduled on: <u>January 2, 2024</u>

Ву:		 
	Council Manager	

## **PUBLIC HEARING**

Notice of time and place of public hearing and title of Bill having been posted by <u>November 21, 2023</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on <u>December 6, 2023</u> and <u>December 13, 2023</u>, a public hearing was held on <u>December 19, 2023</u> and concluded on <u>December 19, 2023</u>.

By:		
	Council Manager	

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.

Strike through indicates language deleted from existing document. Underlining indicates language added to document by amendment.

Double strike through indicates language stricken from document by amendment.

Supplemental Appropriation – Amendment to the 2024 Capital Improvement Program – Replacement of Wheatley Road Bridge, Project Number 52695

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

**WHEREAS,** in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget for Cecil County was adopted for Fiscal Year 2024; and

WHEREAS, Section 514 of the Charter of Cecil County allows the County Council to amend the Annual Budget and Appropriations Ordinance to provide funds for a Capital Project not previously appearing in the Capital Budget for the fiscal year; and

**WHEREAS**, the Replacement of Wheatley Road Bridge, Project Number 52695 capital project was previously listed and allocated \$650,000 in expenses revenue in the FY23 Capital Budget, however, additional expenditure authority is required to permit award of the construction contract because construction costs have risen; and

**WHEREAS,** the County Executive is requesting supplemental expenditure authority from bond proceeds, and to add back into the FY24 Capital Budget, the Replacement of Wheatley Road Bridge, Project Number 52695, and add the additional amount of \$63,000.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal Year 2024 is hereby amended for the supplemental appropriation; and by amending the Capital Budget in the amount of \$63,000 to add and provide additional expenditure authority within the Replacement of Wheatley Road Bridge, Project Number 52695 in the FY24 Capital Project budget and add attachment 1 into the Capital Budget for FY24.

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Bill shall take effect 60 calendar days from the date that it becomes law.

## **CERTIFICATION**

I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

BY: Council Manager