



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 67-2023 Supplemental Appropriation – Grant Funds – Community Services – Human Services Division – Domestic Violence Rape Crisis Program/The Bridge

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$86,667 to the Community Services Grants Fund, Department of Community Services, Human Services Division, to record, an Emergency and Transitional Pet Shelter and Housing Assistance Grant.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase revenue and offsetting expenses by \$86,667 to record, an Emergency and Transitional Pet Shelter and Housing Assistance Grant.