



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 66-2023 Supplemental Appropriation – Grant Funds – Community Services – Comprehensive Opioid, Stimulant, and Substance Use Program Grant

SYNOPSIS. A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$982,806 to the Special Revenue Other Grants Fund, Fund 198, Department 536, to record an Office of Justice Programs grant awarded from the United States Department of Justice for staffing support, contracted trauma therapy services for children, family members and public safety personnel, equipment, and other targeted services to address opioid, stimulant and substance use in the community.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase revenue and offsetting expenses by \$982,806 for the use of staffing support, contracted trauma therapy services for children, family members and public safety personnel, equipment, and other targeted services to address opioid, stimulant and substance use in the community.