COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2023-22 RESOLUTION NO. 64-2023

Title of Resolution: Supplemental Appropriation – General Fund - State's Attorney Office – Fund Vacant Positions and to provide Cost of Living Adjustment (COLA).

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$333,000 from the General Fund to the State's Attorney Office to fund three vacant positions (Line Assistant State Attorney, General Felony Prosecutor and DC DV Prosecutor - \$198,000) and to provide a Cost-of-Living Adjustment - \$135,000. These positions will add fundamental strength to the office and reduce case backlog. The COLA is needed to keep compensation competitive before the \$10K salary enhancement. Without the COLA, the enhancement would have been insufficient to compete with other jurisdictions.

Introduced by: Council President at the request of the Cou	unty Executive
Introduced and order posted on: <u>December 5, 2023</u>	
Consideration scheduled on: <u>December 19, 2023</u>	
Ву:	Council Manager
Notice of time and title of Resolution having been particles and Administrative Building, 200 Chesapeake Blvd, Elkton, and County having been scheduled on <u>December 19, 2023</u> .	,
Ву:	Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

<u>Underlining</u> indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

RESOLUTION NO. 64-2023

Supplemental Appropriation – General Fund –

State's Attorney Office – Fund Vacant Positions Provide COLA Adjustment

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the	
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and	
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held	
4	public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and	
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the	
6	Budget for Cecil County was adopted for Fiscal Year 2024; and	
7	WHEREAS, the County Executive is revising the Fiscal Year 2024 State's Attorney Office Budget	
8	to fund three vacant positions - Line Assistant State Attorney, General Felony Prosecutor and DC DV	
9	Prosecutor and provide COLA funding; and	
10	WHEREAS, such appropriation is necessary to provide a total of \$333,000 from the General	
11	Fund allocating \$198,000 for vacant positions to strengthen the office and reduce case backlog and	
12	\$135,000 for COLA to keep compensation competitive with other jurisdictions.	
13	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,	
14	MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal	
15	Year 2024 is hereby amended for the supplemental appropriation and by amending the Current Budget	
16	to appropriate \$333,000 of additional expenditures in the State's Attorney Office.	
17	AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that	
18	this Resolution shall take effect on the date of its passage by the County Council of Cecil County,	
19	Maryland.	
	INTRODUCED: December 5, 2023	
	ADOPTED:	
	President of the Council	
	ATTEST:	
	Council Manager	

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