



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 64-2023 Supplemental Appropriation – General Fund - State’s Attorney Office – Fund Vacant Positions and to provide Cost of Living Adjustment (COLA)

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$333,000 from the General Fund to the State’s Attorney Office to fund three vacant positions (Line Assistant State Attorney, General Felony Prosecutor and DC DV Prosecutor - \$198,000 and to provide a Cost-of-Living Adjustment - \$135,000. These positions will add fundamental strength to the office and reduce case backlog. The COLA is needed to keep compensation competitive before the \$10K salary enhancement. Without the COLA, the enhancement would have been insufficient to compete with other jurisdictions.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County General Fund will be \$333,000 for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase expenses by a total of \$333,000 from the General Fund allocating \$198,000 for vacant positions to strengthen the office and reduce case backlog and \$135,000 for COLA to keep compensation competitive with other jurisdictions.