

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2023-20**

RESOLUTION NO. 62-2023

Title of Resolution: Supplemental Appropriation – Unassigned Fund Balance – Department of Emergency Services – Volunteer Fire Companies in Cecil County – On-Going Testing.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, in order to provide the Department of Emergency Services, Volunteer Fire Companies in Cecil County with an additional \$50,000 from the Unassigned Fund Balance to the previously awarded ARPA funds of \$175,000 in FY2024 General Funds for the on-going testing of equipment.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted on: November 7, 2023

Scheduled for consideration on: November 21, 2023

By: _____
Council Manager

Notice and title of Resolution having been posted by November 7, 2023 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the County Council of Cecil County having been scheduled on November 21, 2023.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Unassigned Fund Balance – Department of Emergency Services – Volunteer Fire Companies in Cecil County – On-Going Testing

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2023, the
6 Budget for Cecil County was adopted for Fiscal Year 2024; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2024 revenue estimate for Cecil County
8 to decrease the use of the Unassigned Fund Balance for the Department of Emergency Services by
9 \$50,000, in order to allow the following appropriation within the General Fund: the addition of \$50,000
10 to the previously awarded ARPA funds of \$175,000 as approved in FY 2024 County budget for Volunteer
11 Fire Companies in Cecil County to augment the on-going testing of Fire Hose, Ground Ladders, Aerial
12 Ladders, Self-Contained Breathing Apparatus (SCBA) and Fire Pumps/Fire Apparatus; and

13 **WHEREAS**, such appropriation is necessary to provide \$50,000 from the County Executive’s
14 FY2024 unassigned fund balance for expenditures to augment the on-going testing for the Volunteer Fire
15 Companies in Cecil County.

16 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
17 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
18 Year ending June 30, 2024 is hereby amended for the supplemental appropriation; and by amending the
19 Current Budget to appropriate \$50,000 of additional expenditures, from the General Fund, in order to
20 fund Department of Emergency Services, Volunteer Fire Companies in Cecil County for on-going testing.

21 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
22 this Resolution shall take effect on the date of its passage.

INTRODUCED: November 7, 2023

ADOPTED: _____

ATTEST:

President of the Council

Council Manager