

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 62-2023: Supplemental Appropriation – Unassigned General Fund Balance – Department of Emergency Services – Volunteer Fire Companies in Cecil County – On-Going Testing

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, in order to provide the Department of Emergency Services, Volunteer Fire Companies in Cecil County with an additional \$50,000 from the Unassigned Fund Balance to the previously awarded ARPA funds of \$175,000 in FY2024 General Funds for the on-going testing of equipment.

FISCAL IMPACT SUMMARY: The approval of this resolution will have a net fiscal impact of the General Fund Balance of \$50,000 FY24.

FISCAL ANALYSIS:

The \$50,000 funding will allow the Volunteer Fire Companies of Cecil County to test and validate the integrity of the fire equipment.