



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 55-2023 – Supplemental Appropriation – Grant Funds – Circuit Court for Cecil County – Maryland Problem-Solving Court Universal Risk / Need Screening Pilot Program – BJA Sub-Grant

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$170,161 to the Special Revenue Other Grants Fund – Cecil County Circuit Court, to record a grant awarded from the US Department of Justice (DOJ), Office of Justice Programs (OJP) and Bureau of Justice Assistance (BJA) to be used to implement and enhance drug court services, including service coordination, management of drug court participants and recovery support services.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024. The grant award is providing funding to the Cecil County Circuit Court – Maryland Problem Solving Court Universal Risk / Need Screening Pilot Program.

FISCAL ANALYSIS:

Net Fiscal Impact on the FY 24 Budget will be \$0. The Grant will raise revenue by \$170,161 and expenses by \$170,161.