



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**BILL NO. 2023-09 – Supplemental Appropriation – Grant Funds to Capital Projects – Construct Elkton West Sanitary Sewer Subdistrict**

**SYNOPSIS:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to record \$3,550,101 in grant funding from the Maryland Department of the Environment for the Construct Elkton West Sanitary Sewer Subdistrict capital project.

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**FISCAL IMPACT SUMMARY:** The approval of this bill will have a net fiscal impact on the fund balance of zero, as the grant funding will have offsetting expenses.

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#### **FISCAL ANALYSIS:**

This bill will record \$3,550,101 in state grant funding and increase the Construct Elkton West Sanitary Sewer Subdistrict capital project budget by a corresponding amount. The additional funding is needed to allow the project to be completed.